



MUNICIPAL CORPORATION OF GREATER MUMBAI

Asstt.Commissioner, L Ward Office

1st Floor,Laxmanrao Yadav Mandai Bldg,

S.G.Barve Marg, Kurla (W) Mumbai 400070

Administrative Officer's

Right to Information Act, 2005

17 Manuals as per Clause 4(1)(b)

Year : 2021-2022

I N D E X

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MUNICIPAL CORPORATION OF GREATER MUMBAI

Administrative Officer L Ward Kurla

Introduction

Administrative Officer is important post in the office of Assistant Commissioner L ward .

Administrative officer is the head of internal clerical staff and he /she is responsible for administrative works to the Assistant commissioner . Under the administrative officer the following department is worked.

- 1) Establishment (Superior)
- 2) Establishment (Labour)
- 3) Expenditure
- 4) Revenue
- 5) Dispatch

Qualifications and appointment :-

Administrative officer is appointed from head clerk who is completed his/her minimum seven years tenure as a head clerk. The merits and seniority is considered for the appointment.

The Administrative work of A.O. is done through A) Establishment (Superior)

B) Establishment (Labour) C) Expenditure D) Revenue E) Dispatch and

Work Procedure :-

A) Establishment section :-

In the Establishment section the salaries of officers, employees, and labours is charged every months. The administrative work in progress as per provision of Mumbai Municipal Corporation Act1888, Municipal service rules1989, provident fund rules1924, pension rules and as per provision of industrial dispute act 1948, minimum wages act, employee's compensation act and gratuity act 1978. The main works of establishment section are as follows:-

Establishment Schedule: - To prepared necessary yearly establishment schedule by taking in to the account increase and decrease of different post and make necessary budget provision for the year on the account of expenditure for wages and allowances.

- 1) To maintain attendance of staff (Muster)
- 2) To scrutiny of leave applications for certifications and sanctions
- 3) To get the approval for yearly increments
- 4) Monthly Wages Pay sheets – As per the establishment date provided by the establishment clerk within specific time period the required monthly pay sheets of the respective staff Section wise / Pay sheet code wise prepared on Computer (by taking into account of time to time leave, transfer, promotion and reservation) by Master creating forms.
- 5) employee is getting his monthly payment through his respective bank account After

receipt of monthly pay sheets from Computer Department before allowing actual payment those pay sheets are sent to respective Account Office along with effective reports where in instruction for withholding or allowing payment to the respective employee are given. Accordingly, respective.

- 6) The monthly pay bills of Suspended employees, part time employees are being prepared manually by the Establishment Staff of Ward.
- 7) Preparing monthly effective report of the staff on duty, by taking note of their transfer, removal, reversion or promotion etc.
- 8) On proper sanction to prepare pay sheets for Advance Leave Salary, Encashment of Leave, Leave Travel Assistant etc.
- 9) Making correspondence in case of enquiry of the respective staff as per guidance of the Administration / Sectional head or Enquiry Officer as the case may be.
- 10) To maintain service record of the respective staff and get the same audited as and when required.
- 11) To work out claim under Workman Compensation Act as and when required.
- 12) To make correspondence with Labour Officer whenever required.
- 13) To prepare overtime wages bills whenever applicable.
- 14) To prepare final claims of the employee such as Superannuation Pension Claim, Voluntary Retirement Claim, Provident Fund Claim to get necessary payment to the ex employee as early as possible.

The work of pay fixation is done time to time as per pay fixation agreement and arrears from such fixation is given to the employees.

B) Expenditure Section

The main work of this section is to certify the bills and pay the amount. The procedure is as follows –

- 1) To make provision in the Budget Estimate. This provision is recurring and non-recurring both.
- 2) To make liability for the indent for purchase of proposed works.
- 3) To submit indent and give work order.
- 4) To certify bills, abstract.
- 5) To maintain record of departmental work. To make abstract of expenditure of labour, material and supervision.
- 6) To prepare proposal for supplementing fund.
- 7) To work in consultation with Asstt.Engineer (Maintenance) and Accounts Officer about departmental work and P.W.C. Work.
- 8) Table of expenditure of liability register.
- 9) To keep balance sheet of last years expenditure and current year recurring expenditure of telephone and electricity, so that the double payment will be avoided.

C) Revenue Section

This section does the works of collecting revenue by giving the receipt of rent, license, factory permit, Birth & Death Certificate fees etc.

This section gives the permits and license as follows.

- 1) Trade license of License & MOH Deptt. under section 394 of M.M.C.Act.
- 2) Stall boards, Rolling shutter, Weather frame License of License & MOH Deptt. under section 313 of M.M.C.Act.
- 3) Stall, pitches, cobbler handcar license of license and MOH Deptt. under section 313-A of M.M.C.Act.
- 4) Advertisement permit of license and MOH Deptt. under section 328 of M.M.C.Act.
Index Register and Demand Register is maintained for the above.
The licenses, permits are renewed in this department.
- 5) M.F.F.A. license of Maharashtra State and milk license under section 412 of M.M.C.Act.
- 6) Prepare permission letter for construction of temporary mandap for Ganesh Festival, Navaratri and other religious activities.
- 7) Register of Deposit.

D) Dispatch :-

To give facilities to the tax payers the dispatch section is working in C.F.C. & ground floor its working is as detail given below :-

- 1) To accept the letters from the citizens directly or by post as well as to accept the papers from the other offices of the Corporation. The important papers/ letters to be distributed departmentally after marking the papers to the notice of the Asstt.Commissioner. To send the papers with the printouts to the different departments after taking note on the Computer.
- 2) To send the letters of the different department by post & to maintained postage register & the account of postage stamp for the same.
- 3) Arranging the meetings for the action of the pending Audit notes.

Section 4(1) (b) (i)

The particulars of functions & duties of the public authority

1	Name of the public authority	Smt Pratibha Gopalkrishna Jere
2	Address	14/Shree Aryadurga CHS, 3 rd Floor Hutatma Chafekar Bhandu Marg Mulund E Mumbai-81
3	Head of the office	Administrative Officer L ward
4	Parent Government Department	Assistant Commissioner L ward.
5	Reporting to which office	1) Assistant Commissioner L ward.
6	Jurisdiction Geographical	Initially the border of the Corporation was limited up to

		<p>City area. In the year 1950, Suburban area, known as L, M, N, K, Ward & in the year 1957 extended Suburban area known as S, T, P and R ward were merged in the Corporation.</p> <p>The city has been divided to administrative ward for the purpose of local administration with the passage of time larger ward were Subsequently Sub divided and today there are 24 administrative wards. Out of L ward is Situated in the north eastern part of the Suburban. It measures about 15-88 sq.kms. area and as per Census of 2011, Population of L ward is 8, 91,208.</p> <p>L ward office is divided into two parts viz. Kurla East and Kurla West in L ward vicinity 3 railway station ie. Kurla, Chunabhatti & Tilak Nagar exists. Most of the areas falls under Slums. Air post Lagsen & Turbo, with River falls under L ward. In the ward K.B.Bhabha Hospital is situated in this Hospital Medical aid is given to local people Chhatrapati Shivaji Maharaj Talav is situated in this ward. Nehru Nagar Colony developed by MMRDA is situated of Kurla (East)</p>
7	Mission	"To complete the Establishment works."
8	Vision	"To complete the Establishment works within time."
9	Objectives	Administrative works done through 1) Establishment 2) Expenditure 3) Revenue 4) Dispatch with help of Clerk and Head clerk under the guidance and supervision of Assistant Commissioner
10	Functions	<ol style="list-style-type: none"> 1. To check the muster registers weekly reports and to supervise and guide to head clerk and clerks 2. To check dispatch papers comes from MC, AMC and DMC and distribute papers to concern authorities. 3. To submit application received from local Corporator, MLA for renaming chowks & roads to Municipal secretary. 4. To issue circulars as per order from Assistant Commissioner 5. To co-ordinate with staff and guide them regarding various routine work. 6. To keep record of MCA audit note, document received from various committee and take necessary action. 7. To give reply to the union complaints 8. To co-ordinate between indoor and outdoor staff work 9. To complete the work given by Assistant Commissioner 10. To arrange the grievance committee and follows the decisions
11	Details of services provided (In Brief)	<ul style="list-style-type: none"> · To collect the revenue / taxes from citizens for various purpose in the office of Civic Facility Centre. · To issue Birth & Death Certificate
12	Physical assets (Statement of lands & Buildings and other Assets)	NIL
13	Organization's structural Chart	As per separate sheet attached
14	Tel. No.s & office timings	Telephone no : 26505103 Office timing : 10.00 a.m. to 06.00 pm (Monday to Friday)
15	Weekly Holidays	-----

Section 4(1) (b) (ii)

The powers of officers and employees in the office of Administrative Officer L ward.

(A)

1	Administrative Officer	Financial power 1. Power to incur expenditure-office contingencies Rs.200/-
		2. Power to purchase without prior postaudit up to Rs.200/-
2	Head Clerk	NIL.
3	Clerk	NIL.

(B)

Sr. No.	Designation	Power- Administrative	Under which legislation / rules / order / GRs	Remarks
1	Administrative Officer	1. To sanction increments of Subordinate Staff.	MMC Act 1888	
		2. To sanction casual leaves to subordinate staff up to the rank of Head clerk and clerk accordance with the rules		
		3. To sanction leaves including maternity and injury leave to the labour staff in accordance to Municipal service rule.		
		4. To prepare report of administrative data from respective department and submit to higher authority		
		5. To check works of subordinate staff		
		6. To meet to councilors and officers in the absent of Assistant Commissioner		
2.	Head Clerk	Nil.		
3.	Clerk	Nil.		

(C)

Sr. No	Designation	Power- Magisterial	Under which legislation / rules / order / GRs	Remarks
	Administrative Officer	N.A	-----	-----

(D)

Sr. No	Designation	Power- Magisterial	Under which legislation / rules / order / GRs	Remarks
	Administrative Officer	N.A	-----	-----

(E)

Sr. No	Designation	Power- Magisterial	Under which legislation / rules / order / GRs	Remarks
	Administrative Officer	N.A	-----	-----

THE DUTIES OF OFFICERS AND EMPLOYEES IN THE OFFICE OF ADMINISTRATIVE OFFICER L Ward .

(A)

Sr. No	Designation	Power- Magisterial	Under which legislation / rules / order / GRs	Remarks
1	Administrative Officer	Nill		
2	Head Clerk	Nill		
3	Clerk	Nill		

(B)

Sr. No	Designation	Power- Magisterial	Under which legislation / rules / order / GRs	Remarks
1	Administrative Officer	1) To collect information from Establishment and Revenue department and to prepare administrative report.		
		2) To settle the grievance of internal staff or citizens.		
		3) To submit reports to MC Office regarding disposal of complaints received from them..		
		4) To prepare various meeting reports such as Union, Pension Adalat, Audit Note, etc.		
		5) To prepare & submit consolidated RTI &		

		Complaints report.		
		6) To co-ordinate and guide local resident regarding various information of ward.		
		7) To dispose of complaints received from higher authorities		
		8) Any other work assigned by the Asst. Commissioner L Ward		
2	Head Clerk	1. Verification of Payroll, Verification of Pension Claims Etc. 2. Carrying Out Promotion Duties 3. To report to the Administrative Officer From Time to Time Regarding Establishment Work 4. To supervise the work of clerk		
		2. To scrutinize monthly and annual report of recovery of payment		
		3. Dispose of daily outward		
		4. Inspect and submit Budgetary Report Furnish information to clerk and to guide clerk in establishment matters		
		5. Reporting of vacant post to Head office of MCGM.		
		6. Answer to the complaints made by employees		
		7. Inspect and submit Budgetary Report Furnish information to clerk and to guide clerk in establishment matters.		
3	Clerk	1. Preparation Of payroll, Preparation Of Pension Claims, Updating Of Employees S.R. Etc. 2. Carrying Out Duties assigned by Superiors 3. Clerk are directly working under Head Clerk 4. Do the input related work (pay sheet) work 5. To take leave entries in leave register and service record and update it 6. Update leave details and recovery in effective register 7. Establishment proposals such as new position(Position number) and schedule pos 8. Make entries in Daily inward and outward work sheet register 9. Prepare arrears sheet as per circular and program per employees		

(C)

Sr. No .	Designation	Power- Magisterial	Under which legislation / rules / order / GRs	Remarks
1	Administrative Officer	N.A		
2	Head Clerk	NIL		
3	Clerk	NIL		

(D)

Sr. No .	Designation	Power- Magisterial	Under which legislation / rules / order / GRs	Remarks
1	Administrative Officer	N.A		
2	Head Clerk	NIL		
3	Clerk	NIL		

(E)

Sr. No .	Designation	Power- Magisterial	Under which legislation / rules / order / GRs	Remarks
1	Administrative Officer	N.A		
2	Head Clerk	NIL		
3	Clerk	NIL		

Section 4(1) (b) (iii)

Procedure followed in Decision Making Process, including channels of supervision and accountability in the office of Administrative Officer L Ward

Name of activities:-

1) Establishment section :-

In the establishment section monthly salary of officers, employees labours are charged and maintain service records. establishment section divides between superior establishment and labour establishment. In the superior section there are one head clerk, five clerks and two peons and In the labour section there are three clerks.

• Pension and NCPF Claim:-

- A) The employee superannuated after completion of 58 years, before superannuation pension and NCPF claims prepared in six months advance. Take precaution the employees gets his/her all dues in his/her retirement date.
- B) Whenever employee applies for voluntary retirement, after sanction of voluntary retirement all dues of employees get disposed off.
- C) Whenever Employee expired and when his/her heirs submits necessary documents all dues of employees get disposed to his/her relatives.
- D) Whenever employee unfit for further services, after sanction of competent authority all dues of employees get disposed off.

• Preferential Treatment (P.T.CASE):-

After the death of employee his/her heirs absorbed in the services as per his/her qualifications in the post of Clerk, Peon, Labour etc.

• Balance leave:-

Whenever employee gets superannuation / voluntary retirement / service unfit / On service death with all above cases balance leave salaries to be given after finishes his/her dues like Pension and NCPF Claim.

A) Name of activity

1) Pension

(A)Related provision	: -
(B)Name of Act	: -
(C)Rules	: - Pension Rule 1953
(D)Government Resolution	: -
(E)Circulars	: -

(F) Office order :-

2) NCPF

a) Related provision :-

b) Name of Act :-

c) Rules :- P.F. Rule 1924

d) Government Resolution :-

e) Circulars :-

f) Office order :-

3) PREFERNTIAL TREATMENT (P.T. CASE)

A. Related provision :-

B. Name of Act :-

C. Rules :-

D. Government Resolution :-

E. Circulars :-
1) LO /19 dtd.18.12.1998
2) LO /16 dtd. 22.03.2007
3) LO /78 dtd.21.12.2011
4) LO /04 dtd.25.10.2007
5) LO /21 dtd.24.12.2008
6) LO /14 dtd.13.10.2008
7) LO /22 dtd.29.10.1990

F. Office order :-

4) BALANCE LEAVE

a) Related provision :-

b) Name of Act :-

c) Rules :-

d) Government Resolution :-

e) Circulars :-

f) Office order :-

5) ENQUIRY

(A)Related provision :- Enquiry Manuals

(B)Name of Act :-

(X)Rules :-

(Δ) Government Resolution :-

(E) Circulars :-
1) DPAR / FGR / 06 dtd.15.05.1999
2) DPAR / FGR / 17 dtd.29.08.2000
3) DPAR / FGR / 08 dtd.26.07.2002
4) DPAR / FGR / 30 dtd.07.02.1995

(Φ)Office order

:-

6) INCOME TAX

(A)Related provision	:-
(B)Name of Act	:- Income Tax Act
(C)Rules	:-
(D)Government Resolution	:-
(E)Circulars	:-
(F) Office order	:-

7) PROMOTIONS / TIME BOUND PROMOTIONS

a) Related provision	:-
b) Name of Act	:- Income Tax Act
c) Rules	:-
d) Government Resolution	:-
e) Circulars	:- 1) MPM / 2/ 3447 /dtd.24.05.2008 2) MPM / 2/ 815 /dtd.06.08.2009 3) MPM / 2/ 3389 /dtd.17.01.2008 4) MPM / 2/ 3560 /dtd.15.07.2000 5) DPAR /RGCELL/3 dtd. 24.07.2007
f) Office order	:-

8) PENSION ADALAT

A. Related provision	:-
B. Name of Act	:- Income Tax Act
C. Rules	:-
D. Government Resolution	:-
E. Circulars	:- 1) CA / FPP/27 dtd.07.12.2007
F. Office order	:-

9) RIGHT TO INFORMATION (RTI)

a. Related provision	:-
b. Name of Act	:- RTI ACT 2005
c. Rules	:-
d. Government Resolution	:-
e. Circulars	:-
f. Office order	:-

10) MCA AUDIT NOTE

a) Related provision	:-
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b) Name of Act :-,
 c) Rules :-,
 d) Government Resolution :-,
 e) Circulars :-,
 f) Office order :-

11) CONFIDENTIAL REPORT

(A)Related provision :-,
 (B)Name of Act :-,
 (C)Rules :-,
 (D)Government Resolution :-,
 (E)Circulars :- 1) MPM / 6517 /dtd.27.09.1999
 2) MPM 2 / 7756 /dtd.29.10.2012
 (F) Office order :-

12) OFFICIAL ENQUIRY

(A)Related provision :-,
 (B)Name of Act :-,
 (C)Rules :-,
 (D)Government Resolution :-,
 (E)Circulars :-,
 (F) Office order :-

Sr. no.	Activity	Steps Involved	Time Limit	Authority role and responsibility of the employee/ officer in connection with each activity. (mention designation)	Remarks
1	PENSION	Prepared	Before six month superannuation	SUPERVISION AND GUIDE	
2	NCPF	Prepared	Before six month superannuation	SUPERVISION AND GUIDE	
3	P.T.CASE	Prepared	After expired of Employee within service	SUPERVISION AND GUIDE	
4	RTI	Prepared	Within one month after received	SUPERVISION AND GUIDE	

			application		
5	PENSION ADALAT	Prepared	Every months	SUPERVISION AND GUIDE	
6	PAYMENT	Prepared	Every months	SUPERVISION AND GUIDE	
7	VACANT POST REPORT	Prepared	Once in quarter	SUPERVISION AND GUIDE	
8	INCOME TAX	Prepared	Yearly	SUPERVISION AND GUIDE	
9	CONFIDENTIAL REPORT	Maintain	Yearly	SUPERVISION AND GUIDE	

Section 4(1) (b) (iv)

Norms set for discharge of its functions in the office of Administrative Officer L Ward
Organizational Targets (Annual)

Sr. No.	Designation	Activity	Units to be covered	Financial Targets in Rs.	Time Limit	Remarks
1	Administrative Officer	As mentioned in Section 4 (1) (b) (iii)		There are no financial targets set for this department. As mentioned earlier the work is carried out on day to day basis.	Time limit for each activity is as mentioned in Section 4 (1) (b) (iii)	

2	Head Clerk & Clerk	As mentioned in Section 4 (1) (b) (iii)		There are no financial targets set for this department. As mentioned earlier the work is carried out on day to day basis.	Time limit for each activity is as mentioned in Section 4 (1) (b) (iii)	
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Section 4(1)(b)(v)

The rules/ regulation related with functions in the office of Administrative Officer L ward.

Sr. No.	Subject General Circulars	G.R./Circular/Office order. Rule no. notification etc. date.	Remarks if any
1	Absenteeism	DPR/FGR/30 dtd.07.02.1995	
2	Transfer and Promotions	MPM2/ 1093/dtd.29.09.2009	
3	Continuation after 55 years	MPM1/ 595 /dtd.31.01.2004	
4	Computer Knowledge	MPM2/ 2014 /dtd.20.03.2010	
5	Leave	MSR 1989	
6	Advance payment from P.F	CA / FVA / dtd.21.04.2009	
7	4%Subsidy on housing loan	CA/FHL/51/dtd.03.01.2001	
8	DC-1 Rule	DPAR / FGR/10dtd.04.07.08	
9	Relive Employee after promotion / transfer	MPM2 / 6077 / dtd.05.01.2009	
10	Passport , Visa ,NOC	CH/ENQ/GEN/164/dtd,06.09.05	
11	Additional increment after	DPAR / FGR /20/dtd.15.10.08	

	passed L.S.D.		
12	Passport, NOC	MPM2 / 493 / dtd.19.09.2009	
13	Casual Leave	(a)CA/FGR/79/dtd.31.01.1981 (b)DPAR /FGR / 8/dtd.17.07.09	
14	LTA	CA/ FGR/39dtd.07.10.1985	
15	For Tracking CL	DPAR / FGR/5 dtd.12.06.2008	
16	Pension Adalat	CAT / FPP / 27 dtd.07.12.2007	
17	Pension for absconding Employee	DPAR / FGR/4 dtd.05.05.1992 DPAR / FGR/2 dtd.19.04.1995	
18	Non vacating staff quarters	DPAR / FEM /10 dtd.02.07.1990 DPAR / FEH / 5 dtd.28.05.2001	
19	Pension for unfit	DPAR / FEH /21 dtd.14.01.1998	
20	Saving Account for Pension	CAT /FPP / 40 dtd.12.02.2009	
21	Increase limit of DCRG	DPAR / FGR/08 dtd.06.06.2012	

NCPF

22	NCPF	NCPF Rule 1925	
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P.T.CASE

23	Application	LO /19 /dtd.18.12.1998	
24	Power to DMC	LO/16/dtd.22.03.2007 LO/78/dtd21.12.2011	
25	LAD PAGE Committee (Sweeper Class P.T.)	LO/4/dtd.25.10.2007 LO/21/dtd24.12.2008	
26	P.T. Case for absconding Employee	LO /14 /dtd.13.10.2008	
27	School leaving verification	LO /22 /dtd.29.10.1990	

Enquiry, Suspension, Suspension Allowance

28	Enquiry, Suspension, Suspension Allowance	Enquiry Manuals , MSR 1989 1)DPAR/FGR/6/dtd.15.05.1999 2)DPAR /FGR/17/dtd.29.08.2000 3)DPAR /FGR/8/dtd.26.07.2002 4)CHOE/ Z-I/gen/272/dtd.29.7.12	
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29	Termination	MSR 1989, Municipal Service (Rule and Conduct 1999) , Industrial dispute Act 1948	
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30	Suspension Review	MPM2/ 3505 /dtd.21.02.2005 MPM2 /3349/ dtd. 23.01.2008	
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Promotion and Time Bound Promotion

31	Promotion and Time Bound Promotion	DPAR/RGCELL/3/dtd.24.07.07 MPM2/3447/dtd.24.05.2008 MPM2/815/dtd.06.08.2009 MPM2/3389/dtd.17.01.2008 MPM / 3560 / dtd.15.07.2000	
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Section 4(1)(a)(vi)

Statement of Categories of documents held in the office of Administrative Officer L ward.

Sr. no.	Subject	Type of Document file or register	File no. Or Register no.	Particulars	Periodicity of preservation
ESTABLISHMENT					
1	Service Record	File		'A' CLASS	PERMANANT
2	Muster	Register			
3	CR Sheets	File			
4	Authority	File			
5	Seniority list	File			
6	Circular file	File			
1	Pension . NCPF, P.T. claim	File		'B' CLASS	30 YEARS
2	Appointment Transfer Promotion Permanency	File			
3	Proposal	File			
1	Leave Papers	File		'C' CLASS	1 5 YEARS
2	O.T.	File			
3	Correspondence	File			
1	Enquiry Papers	File		'C' 1' CLASS	1 0 YEARS
2	Disciplinary Action	File			
3	Income Tax	File			
4	PF Advance	File			

1	Temporary Appointment	File		'C' CLASS	0 5 YEARS
2	Cessation of employee	File			
1	Leave application	File		'D' CLASS	0 1 YEARS
2	Complaints , ETC	File			
DISPATCH					
1	Dak sheet	Register		'D' CLASS	0 1 YEARS
2	Post Register	Register			
3	Other Register	Register			
4	RTI Register	Register			
CFC					
1	Stock Register Receip	Register		'D' CLASS	0 1 YEARS
2	Dishonor Cheques	Register			

Section 4(1)(b)(vii)

Particulars of any arrangement that exists for consultation with the members of the public in relation to the formulation of its policy and implementation in the office of Administrative Officer L ward.

-- NOT APPLICABLE --

Section 4(1)(b)(viii)

Statement of Boards, Councils, Committees or Other bodies in the office of Administrative Officer L ward.

Ward Committee

Sr.no	Name Of the committee / Boards,Councils, or Other bodies	Composition Of committee / Boards, Councils, or Other bodies	Purpose of committee / Boards, Councils, or Other bodies	Frequency of meeting	Whether meeting open to public or not	Whether minutes available to public or not	minutes available at
1	L Ward Committee	Councilors of L Ward President & 15+1 Members	To provides basic amenities to the citizen	Once in months Or As per president's order	NO	Yes	On website

Sexual Harassment Committee

Sr.no	Name Of the committee / Boards,Councils, or Other bodies	Composition Of committee / Boards, Councils, or Other bodies	Purpose of committee / Boards, Councils, or Other bodies	Frequency of meeting	Whether meeting open to public or not	Whether minutes available to public or not	minutes available at
2	Sexual Harassment Committee In L Ward	President & 5+1 Members	To prevent the Sexual Harassment in L Ward		Yes	Yes	Administrative Officer

Information of Employees

वेतनपत्रक क्रमं क - 6010

SR.N O.	Employee Name	Employee Code	Position No.	DESIGNATION	Fund	Fund Center	Function Code	Cost Center
1	VALANJU MANISH RADHAKRISHNA	4055097	30002486	ASST. COMMISSIONER	11	12	201000000	4190120000
2	JERE PRATIBHA GOPAL	3515392	30002540	A.O.	11	12	201000000	4190120000
3	DICHWALKAR VIRESH GANPAT	3423552	30194587	Sr. Stenographer	11	12	201000000	4190120000
4	VACANT	3697551	30194609	Clerk	11	12	201000000	4190120000
5	VACANT	3764907	30002775	Typist	11	12	201000000	4190120000

वेतनपत्रक क्रमं क - 6011

SR.N O.	Employee Name	Employee Code	Position No.	DESIGNATION	Fund	Fund Center	Function Code	Cost Center
1	PATHARE GAURI AMOL	4165028	30009561	Complaint Officer	11	12	206000000	4190120000

वेतनपत्रक क्रमांक - 6013

SR. NO.	Employee Name	Employee Code	Position No.	DESIGNATION	Fund	Fund Center	Function Code	Cost Center	RC CODE
1	SAHU HARINARAYAN G.	3606416	30059747	EX. ENGINEER	11	35	11200000000	4190350000	H008
2	SHENDE CHANDRAKANT BABU	1542910	30059938	EX. ENGINEER (D.O)	11		11200000000	4190350000	
3	ANNAMWAR KIRANKUMAR BAPURAO	1716593	30058624	ASST. ENGINEER	11	35	11101000000	4190350000	H002
4	BHALKAR SHRIKANT SUBHASHRAO- VACANT	4499242	30059751	ASST. ENGINEER	11	35	11101000000	4190350000	H002
5	KARPE SAGAR SHANTILAL	4499235	30059752	ASST. ENGINEER	11	35	11101000000	4190350000	H002
6	BHENDAWADEKAR SANTOSH ANAND	3878035	30059753	ASST. ENGINEER	11	35	11101000000	4190350000	H002
7	SUMEET UTTAMRAO JOGDANDE	1731262	30059907	Jr. ENGINEER	11	35	11200000000	4190350000	H022
8	TORANE NIVEDAN BHIMRAO	4055712	30059901	SUB. ENGINEER	11	35	11200000000	4190350000	H008
9	SARWADE SACHIN LAXMANRAO	1708615	30059667	SUB. ENGINEER	11	35	11200000000	4190350000	H008
10	JADHAV SHUDDHODAN VASUDEO	1667077	30058670	HEAD CLERK	11	35	11101000000	4190350000	H002
11	MIRGULE VIVEK SHANKAR	4456801	30058693	CLERK	11	35	11101000000	4190350000	H002
12	UTEKAR KALPANA ANIL	1087042	30058677	CLERK	11	35	11101000000	4190350000	H002
13	ADE VAISHALI SANJAY	4167893	30058676	CLERK	11	35	11101000000	4190350000	H002
14	DILIP T. INGLE	4227207	30058672	JR. STENOGRPHR.	11	35	11101000000	4190350000	H002
15	YETKAR ANIL SHANKAR	1660551	30059702	MUKADAM	11	35	11200000000	4190350000	H008
16	PAWAR VISHWANATH D	1453678	30059693	MUKADAM	11	35	11200000000	4190350000	H008
17	GHANE BHAU TRYAMBAK	1683211	30059691	MUKADAM	11	35	11200000000	4190350000	H008
18	Vacant	Vacant	30059688	MUKADAM	11	35	11200000000	4190350000	H008
19	Vacant	Vacant	30059686	MUKADAM	11	35	11200000000	4190350000	H008
20	Vacant	Vacant	30059685	MUKADAM	11	35	11200000000	4190350000	H008
21	MISAAL SUDHAKAR MAHADEO	1360806	30059687	MUKADAM	11	35	11200000000	4190350000	H008
22	RONGATE CHANDRABHAN BABURARAO	3788486	30059689	MUKADAM	11	35	11200000000	4190350000	H008
23	Vacant	Vacant	30059690	MUKADAM	11	35	11200000000	4190350000	H008
24	Vacant	Vacant	30059692	MUKADAM	11	35	11200000000	4190350000	H008
25	MANUREKAR SUJAN HARI	3468940	30058741	LIFT C OPERATOR	11	35	11101000000	4190350000	H002
26	GHIGE SURESH VISHNU	3906666	30058701	TEL. OP. A GRADE	11	35	11101000000	4190350000	H002
27	PAWAR DIPALI DIPAK	4211936	30059912	PEON	11	35	11200000000	4190350000	H022
28	PATIL VIVEK	1714546	30059909	CLERK	11	35	11101000000	4190350000	H002
29	Vacant	Vacant	30059679	Notice Clerk					
30	Vacant	Vacant		LR Clerk					
31	Vacant	Vacant		Lift Man					

ખતે - સહય્ય ક અમિયંતા (પરી) રસ્તે વ દુરુસ્તી

વેતનપત્રક ક્રમં ક - એ 6014

SR.N O.	Employee Name	Employee Code	Position No.	DESIGNATION	Fund	Fund Center	Function Code	Cost Center	For 9 A Sathi
1	KALEKAR AMOL MAHIPAT	4496634	30076966	ASST. ENGINEER	11	44	22103000000	4190440000	Update
2	DEVEKAR RAMCHANDRA HARI	1112948	30076967	ASST. ENGINEER	11	44	22103000000	4190440000	Update
3	SONTAKKE KEWALCHAND SHALIKRAM	4330406	30076975	SUB ENGINEER	11	44	22103000000	4190440000	Update
4	KARMALKAR AKASH RAMRAO	1713057	30076976	SUB ENGINEER	11	44	22103000000	4190440000	Update
5	CHOUGULE DEEPAK BHUSAO	4056012	30078050	SUB ENGINEER	11	44	22103000000	4190440000	Update
6	PALVE MANGESH RAMRAO	3992689	30078051	SUB ENGINEER	11	44	22103000000	4190440000	Update
7	CHAVAN SACHIN SURESH	4055963	30078052	SUB ENGINEER	11	44	22103000000	4190440000	Update
8	KUKREJA HEMRAJ NARAYAN	4248563	30078053	SUB ENGINEER	11	44	22103000000	4190440000	Update
9	PATIL DATTATRAY NARAYAN	4407807	30076987	JR. ENGINEER	11	44	22103000000	4190440000	Update
10	SHIKALGAR USMAN SADIK	4393171	30076988	JR. ENGINEER	11	44	22103000000	4190440000	Update
11	INGULKAR AVINASH PRAKASH	1743711	30076990	JR. ENGINEER	11	44	22103000000	4190440000	Update
12	JOGI ASHWINI ASHOK	4486132	30076991	JR. ENGINEER	11	44	22103000000	4190440000	p
13	vacant	4485746	30076992	JR. ENGINEER	11	44	22103000000	4190440000	
14	NIKAM RAVINDRA PANDURANG	1688113	30076993	JR. ENGINEER	11	44	22103000000	4190440000	Update
15	WAGHMODE SHILPESH DINKAR	1692121	30076994	JR. ENGINEER	11	44	22103000000	4190440000	Update
16	MOHOD CHARUDATTA SUNIL	4493150	30076995	JR. ENGINEER	11	44	22103000000	4190440000	Update
17	GHAGRE YUVRAJ MAHADEV	1697487	30076996	JR. ENGINEER	11	44	22103000000	4190440000	Update
18	THORAT AMOL RAMCHANDRA	4586922	30076997	JR. ENGINEER	11	44	22103000000	4190440000	
19	RAM RITESH UDAY	4586946	30077038	JR. ENGINEER	11	44	22103000000	4190440000	
20	LAKADE MADHURA SANJAY	4487205	30077039	JR. ENGINEER	11	44	22103000000	4190440000	Update
21	PARATE PRAVIN SURESHRAO	4587064	30077040	JR. ENGINEER	11	44	22103000000	4190440000	
22	CHOUGULE ABHIJEET MAHADEV	4586939	30077041	JR. ENGINEER	11	44	22103000000	4190440000	Update
23	SAWANT NILESH MAHUKAR	4394787	30077042	JR. ENGINEER	11	44	22103000000	4190440000	Update
24	KOLAMBKAR SUNIL GANPAT	1291616	30077043	JR. ENGINEER	11	44	22103000000	4190440000	Update
25	THAKUR ASHOK P	4150710	30078079	JR. ENGINEER	11	44	22103000000	4190440000	Update
26	TARI ROHAN RAMESH	4388203	30078080	JR. ENGINEER	11	44	22103000000	4190440000	Update
27	VACANT	4498667	30078081	JR. ENGINEER	11	44	22103000000	4190440000	
28	DAUR SACHIN ANANTA	4391162	30078082	JR. ENGINEER	11	44	22103000000	4190440000	Update
29	YADAV BHAGYASHRI SUBHASH	4487212	30078083	JR. ENGINEER	11	44	22103000000	4190440000	Update
30	PATIL SAGAR GAJANAN	4403171	30078084	JR. ENGINEER	11	44	22103000000	4190440000	Update
31	GAIKWAD NIKITA ADHIKRAO	4586953	30078085	JR. ENGINEER	11	44	22103000000	4190440000	
32	CHOURHARY VISHAL NANDLAL	4586977	30078086	JR. ENGINEER	11	44	22103000000	4190440000	
33	CHAUGULE RAHUL SINATH	4346746	30078087	JR. ENGINEER	11	44	22103000000	4190440000	
34	JADHAV ASHOK ATMARAM	4110963	30078088	JR. ENGINEER	11	44	22103000000	4190440000	
35	GAONKAR SWAPNIL VIJAY	4360854	30078096	JR. ENGINEER	11	44	22103000000	4190440000	Update
36	JAWALE SANJAY JANARDHAN	4166067	30070845	JR. ENGINEER	11	44	22103000000	4190440000	Update
37	VACANT	doubt	30070866	JR. ENGINEER	11	44	22103000000	4190440000	
38	PAWAR AKASH KISAN	4586960	30050421	JR. ENGINEER	11	44	22103000000	4190440000	
39	SHARAD GANGARAM SAKPAL	3227725	30077050	HEAD CLERK	11	44	22103000000	4190440000	Update
40	TARSE BALU MOHAN	3739963	30077103	માંડાર પર્યવેક્ષક	11	44	22103000000	4190440000	
41	KULKARNI ANAGHA AMAR	4173078	30077104	માંડાર લિપિક	11	44	22103000000	4190440000	Update
42	TALPADE GORAKH BHIMA	4379984	30077056	CLERK	11	44	22103000000	4190440000	Update
43	NAKHWA PRACHITI PRADEEP	4058818	30077059	CLERK	11	44	22103000000	4190440000	call Leave Pending
44	VAYAL RAVINDRA LAXMAN	1691869	30077060	CLERK	11	44	22103000000	4190440000	Update
45	CHAVAN ANKUSH MACHINDRA	4455611	30077061	CLERK	11	44	22103000000	4190440000	Update
46	PAWAR JANHAVI ANIL	4029849	30077062	CLERK	11	44	22103000000	4190440000	Update
47	MOHITE PREMA APPASAHEB	4165774	30077057	CLERK	11	44	22103000000	4190440000	Update
48	MOHITE SUSHANT SIDDHARTH	4512682	30077087	CLERK	11	44	22103000000	4190440000	Update
49	PATIL SANDHYA DATTATRAY	1713497	30077058	CLERK	11	44	22103000000	4190440000	
50	DISALE VAISHALI SHANKAR	4473840	30077314	PEON	11	44	22103000000	4190440000	Update
51	THORAT PHILIP GANPAT	3424003	30077315	PEON	11	44	22103000000	4190440000	Update
52	KAMBLE PRADNYA UMESH	4570383	30077316	PEON	11	44	22103000000	4190440000	Update
53	SHIRKE VLAS KASHINATH	3553192	30077318	PEON	11	44	22103000000	4190440000	Update
54	JADHAV SUDHIR KARBHARI	4504113	30077319	PEON	11	44	22103000000	4190440000	Update
55	GANGURDE SNEHA	4267391	30077320	PEON	11	44	22103000000	4190440000	Update
56	WAGHMARE SAGAR MANSING	4355900	30077321	PEON	11	44	22103000000	4190440000	Update
57	GHATVISAVE KALPANA GAUTAM	4298207	30077322	PEON	11	44	22103000000	4190440000	Update
58	VACANT		30050437	DRAINAGE ASST.	11	33	22500000000	41900330000	Update
59	PAGARE VISHAL RAMDAS	1706022	30050434	DRAINAGE ASST.	11	33	22500000000	41900330000	Update
60	PATIL DEEPAK SITARAM	1683596	30050433	DRAINAGE ASST.	11	33	22500000000	41900330000	Update

परिणाम 'अ'

Fund Code : 11

Cost Centre Name : L Ward

Cost Centre Code : 419033000

Functionary Code :

Department Code :

Linked Geographic Area Name : L Ward

Linked Geographic Area Code : 4190

Department Code :

Linked Geographic Area Name :

Linked Geographic Area Code :

Functionary Code :

SUPERIOR P.C. A6014

Sr. No.	Employee Name	Designation	Designation Code	Position No.	Grade Code	Basic Pay (of Jul, 2021 paysheet)	D.A. 33% of (Basic) (7)*33%	(Quarter not allotted) H.R.A.27% of (Basic+GR P)(7)*27%	TOTAL HRA (13+14)	C.A.	T.A.	Family Planning Allow.	Other Allow.				For One Month	Total for 12 Months	Children Education Allow. (once in year)	L.T.A. (once in year)	Ex-Gratia (once in year)	Total	Grand Total												
													a	e	f	27	32	33	34	35	36	44	45												
1	2	3	4	5	6	7	8	9	11	12	15	18	19	23	24	27	32	33	34	35	36	44	45												
				210100101	210200101				210200102	210200103	210200113	210200118	WC				210200199			210200119	210200105	210100102													
1	PAGARE VISHAL RAMDAS ASST.	DRAIN AGE C053	30050434	C35	28400	9372	7668	463	1200	0	0	0	0	45	47148	565776	12000	10500	15500	38000	603776														
2	PATIL DEEPAK SITARAM ASST.	DRAIN AGE C053	30050437	C35	37200	12276	10044	463	600	0	0	0	0	45	60628	727536	12000	10500	15500	38000	765536														
3	Vacant A	DRAIN AGE C053	30050433	C35	21700	7161	5859	5859	463	600	0	0	0	45	35828	429936	12000	10500	15500	38000	467936														
4	Vacant B	DRAIN AGE C053	30050432	C35	21700	7161	5859	5859	463	600	0	0	0	45	35828	429936	12000	10500	15500	38000	467936														
5	PAWAR AKASH KISAN	JR. Engineer C082	30050421	C05	39800	13134	10746	463	600	0	0	0	0	0	64743	776916	12000	10500	15500	38000	814916		0												
Aggregate Value																																			
Total		148800		49104		40176		40176		2315		3600		0		0		0		180		244175		2930100		60000		52500		77500		190000		3120100	
For 12 Month		1785600		589248		482112		482112		27780		43200		0		0		0		2160		2930100		2930100		60000		21000		77500		158500		3088600	
Total (Rs In 000'')		1786		590		483		483		28		44		0		0		0		3		2934		2931		60		21		78		159		3093	
31500																																			

LABOUR P.C. A6016-A6017

Sr. No.	Employee Name	Designation	Designation Code	Position No.	Grade Code	Basic Pay (of Jul, 2021 paysheet)	D.A. 33% of (Basic) (7)*33%	(Quarter not allotted) H.R.A.27% of (Basic+GR P)(7)*27%	TOTAL HRA (13+14)	C.A.	T.A.	Family Planning Allow.	Other Allow.				For One Month	Total for 12 Months	Children Education Allow. (once in year)	L.T.A. (once in year)	Ex-Gratia (once in year)	Total	Grand Total	
													a	e	f	27	32	33	34	35	36	44	45	
1	2	3	4	5	6	7	8	9	11	12	15	18	19	23	24	27	32	33	34	35	36	44	45	
				210100201	210200201				210200202	210200203	210200213	210200218	WC	UWA	STA	210200299			210200219	210200205	210100202			
1	Vacant A	Mistry II D060	30051430	D21	40900	13497	11043	11043	463	600	210	115	300	450	865	67578	810936	12000	6000	15500	33500	844436		
2	Vacant A	Mukadum D087	30051035	D23	40900	13497	11043	11043	463	600	210	115	300	450	865	67578	810936	12000	6000	15500	33500	844436		
3	Vacant B	Mukadum D087	30051034	D23	40900	13497	11043	11043	463	600	210	115	300	450	865	67578	810936	12000	6000	15500	33500	844436		
4	Vacant C	Mukadum D087	30051032	D23	40900	13497	11043	11043	463	600	210	115	300	450	865	67578	810936	12000	6000	15500	33500	844436		
5	Vacant D	Mukadum D087	30051031	D23	40900	13497	11043	11043	463	600	210	115	300	450	865	67578	810936	12000	6000	15500	33500	844436		
6	Vacant E	Mukadum D087	30051026	D23	40900	13497	11043	11043	463	600	210	115	300	450	865	67578	810936	12000	6000	15500	33500	844436		
7	Vacant F	Mukadum D087	30050973	D23	40900	13497	11043	11043	463	600	210	115	300	450	865	67578	810936	12000	6000	15500	33500	844436		
8	Vacant G	Mukadum D087	30050972	D23	40900	13497	11043	11043	463	600	210	115	300	450	865	67578	810936	12000	6000	15500	33500	844436		
9	Vacant H	Mukadum D087	30050974	D23	40900	13497	11043	11043	463	600	210	115	300	450	865	67578	810936	12000	6000	15500	33500	844436		
10	Vacant I	Mukadum D087	30050974	D23	40900	13497	11043	11043	463	600	210	115	300	450	865	67578	810936	12000	6000	15500	33500	844436		
11	Vacant J	Mukadum D087	30051036	D23	40900	13497	11043	11043	463	600	210	115	300	450	865	67578	810936	12000	6000	15500	33500	844436		
12	KAMBALE TARACHAND SHANKAR	Labourer D114	30050447	D25	40900	13497	11043	11043	0	600	210	115	300	450	865	67115	805380	12000	6000	15500	33500	838880		
13	MASKE ANANDA NIRUTTI	Labourer D114	30050448	D25	41100	13563	11367	11367	0	600	210	115	300	450	865	67435	809220	12000	6000	15500	34500	843720		
14	MORE SUNIL GULAB	Labourer D114	30050455	D25	40900	13497	11043	11043	0	600	210	115	300	450	865	67115	805380	12000	6000	15500	33500	838880		
15	ADAHNGALE UTTAM VITHAL	Labourer D114	30050457	D25	42100	13893	11367	11367	0	600</														

59	Vacant B	Labourer	D114	30050523	D25	18000	5940	4860	4860	0	600	210	115	300	450	865	30475	365700	12000	6000	15500	33500	399200
60	Vacant C	Labourer	D114	30050519	D25	18000	5940	4860	4860	0	600	210	115	300	450	865	30475	365700	12000	6000	15500	33500	399200
61	Vacant D	Labourer	D114	30050515	D25	18000	5940	4860	4860	0	600	210	115	300	450	865	30475	365700	12000	6000	15500	33500	399200
62	Vacant E	Labourer	D114	30050509	D25	18000	5940	4860	4860	0	600	210	115	300	450	865	30475	365700	12000	6000	15500	33500	399200
63	Vacant F	Labourer	D114	30050506	D25	18000	5940	4860	4860	0	600	210	115	300	450	865	30475	365700	12000	6000	15500	33500	399200
64	Vacant G	Labourer	D114	30050502	D25	18000	5940	4860	4860	0	600	210	115	300	450	865	30475	365700	12000	6000	15500	33500	399200
65	Vacant H	Labourer	D114	30050501	D25	18000	5940	4860	4860	0	600	210	115	300	450	865	30475	365700	12000	6000	15500	33500	399200
66	Vacant I	Labourer	D114	30050493	D25	18000	5940	4860	4860	0	600	210	115	300	450	865	30475	365700	12000	6000	15500	33500	399200
67	Vacant J	Labourer	D114	30050489	D25	18000	5940	4860	4860	0	600	210	115	300	450	865	30475	365700	12000	6000	15500	33500	399200
68	Vacant K	Labourer	D114	30050488	D25	18000	5940	4860	4860	0	600	210	115	300	450	865	30475	365700	12000	6000	15500	33500	399200
69	Vacant L	Labourer	D114	30050485	D25	18000	5940	4860	4860	0	600	210	115	300	450	865	30475	365700	12000	6000	15500	33500	399200
70	Vacant M	Labourer	D114	30050480	D25	18000	5940	4860	4860	0	600	210	115	300	450	865	30475	365700	0	0	0	0	365700
71	Vacant N	Labourer	D114	30050473	D25	18000	5940	4860	4860	0	600	210	115	300	450	865	30475	365700	0	0	0	0	365700
72	Vacant O	Labourer	D114	30050470	D25	18000	5940	4860	4860	0	600	210	115	300	450	865	30475	365700	0	0	0	0	365700
73	Vacant P	Labourer	D114	30050466	D25	18000	5940	4860	4860	0	600	210	115	300	450	865	30475	365700	0	0	0	0	365700
74	Vacant Q	Labourer	D114	30050464	D25	18000	5940	4860	4860	0	600	210	115	300	450	865	30475	365700	0	0	0	0	365700
75	Vacant R	Labourer	D114	30050458	D25	18000	5940	4860	4860	0	600	210	115	300	450	865	30475	365700	0	0	0	0	365700
76	Vacant S	Labourer	D114	30050456	D25	18000	5940	4860	4860	0	600	210	115	300	450	865	30475	365700	0	0	0	0	365700
77	Vacant T	Labourer	D114	30050453	D25	18000	5940	4860	4860	0	600	210	115	300	450	865	30475	365700	0	0	0	0	365700
78	Vacant U	Labourer	D114	30050451	D25	18000	5940	4860	4860	0	600	210	115	300	450	865	30475	365700	0	0	0	0	365700
79	Vacant V	Labourer	D114	30050445	D25	18000	5940	4860	4860	0	600	210	115	300	450	865	30475	365700	0	0	0	0	365700
80	Vacant W	Labourer	D114	30050513	D25	18000	5940	4860	4860	0	600	210	115	300	450	865	30475	365700	0	0	0	0	365700
81	Vacant X	Labourer	D114	30050483	D25	18000	5940	4860	4860	0	600	210	115	300	450	865	30475	365700	0	0	0	0	365700
82	Vacant Z	Labourer	D114	30050446	D25	18000	5940	4860	4860	0	600	210	115	300	450	865	30475	365700	0	0	0	0	365700
83	Vacant AA	Labourer	D114	30050449	D25	18000	5940	4860	4860	0	600	210	115	300	450	865	30475	365700	0	0	0	0	365700
84	Vacant AB	Labourer	D114	30050474	D25	18000	5940	4860	4860	0	600	210	115	300	450	865	30475	365700	12000	6000	15500	33500	399200
85	Vacant AC	Labourer	D114	30050477	D25	18000	5940	4860	4860	0	600	210	115	300	450	865	30475	365700	12000	6000	15500	33500	399200
86	Vacant AD	Labourer	D114	30050481	D25	18000	5940	4860	4860	0	600	210	115	300	450	865	30475	365700	12000	6000	15500	33500	399200
87	Vacant AE	Labourer	D114	30050490	D25	18000	5940	4860	4860	0	600	210	115	300	450	865	30475	365700	12000	6000	15500	33500	399200
88	Vacant AF	Labourer	D114	30050510	D25	18000	5940	4860	4860	0	600	210	115	300	450	865	30475	365700	12000	6000	15500	33500	399200
89	Vacant AG	Labourer	D114	30050452	D25	18000	5940	4860	4860	0	600	210	115	300	450	865	30475	365700	12000	6000	15500	33500	399200
90	Vacant AH	Labourer	D114	30050478	D25	18000	5940	4860	4860	0	600	210	115	300	450	865	30475	365700	12000	6000	15500	33500	399200
91	Vacant AI	Labourer	D114	30050451	D25	18000	5940	4860	4860	0	600	210	115	300	450	865	30475	365700	12000	6000	15500	33500	399200
92	Vacant AJ	Labourer	D114	30050517	D25	18000	5940	4860	4860	0	600	210	115	300	450	865	30475	365700	12000	6000	15500	33500	399200
93	Vacant AK	Labourer	D114	30050450	D25	18000	5940	4860	4860	0	600	210	115	300	450	865	30475	365700	12000	6000	15500	33500	399200
94	Vacant AL	Labourer	D114	30050454	D25	18000	5940	4860	4860	0	600	210	115	300	450	865	30475	365700	12000	6000	15500	33500	399200
95	Vacant AM	Labourer	D114	30050459	D25	18000	5940	4860	4860	0	600	210	115	300	450	865	30475	365700	12000	6000	15500	33500	399200
96	Vacant AN	Labourer	D114	30050460	D25	18000	5940	4860	4860	0	600	210	115	300	450	865	30475	365700	12000	6000	15500	33500	399200
97	Vacant AO	Labourer	D114	30050462	D25	18000	5940	4860	4860	0	600	210	115	300	450	865	30475	365700	12000	6000	15500	33500	399200
98	Vacant AP	Labourer	D114	30050512	D25	18000	5940	4860	4860	0	600	210	115	300	450	865	30475	365700	12000	6000	15500	33500	399200
99	Vacant AQ	Labourer	D114	30050514	D25	18000	5940	4860	4860	0	600	210	115	300	450	865	30475	365700	12000	6000	15500	33500	399200
100	Vacant AR	Labourer	D114	30050516	D25	18000	5940	4860	4860	0	600	210	115	300	450	865	30475	365700	12000	6000	15500	33500	399200
101	Vacant AS	Labourer	D114	30050525	D25	18000	5940	4860	4860	0	600	210	115	300	450	865	30475	365700	12000	6000	15500	33500	399200
102	KALIYAN MAYAWAN ADIMALAN	Drain Cleaner	D112	30051398	D23	40900	13497	11043	11043	0	600	210	115	300	450	865	67115	805380	12000	6000	15500	33500	838880
103	GHEGADMAL BALU RAGHUNATHA	Drain Cleaner	D112	30051052	D23	30400	10032	8208	8208	0	600	210	115	300	450	865	50315	603780	12000	6000	15500	34500	638280
104	SONAWANE RAVINDRA KALU	Drain Cleaner	D112	30051054	D23	40900	13497	11043	11043	0	600	210	115	300	450	865	67115	805380	12000	6000	15		

Sr.No.	Position Code No. (as per HR Module)	Position Description	Name of Employee	EC No.	Post Status (Schedule / Non Schedule posts)	Current Status (Change d/Vacant)	Grade Code	Desg.C ode	Superior	Basic Pay (as per July 2019) (in Rs)	Basic Pay (including Personal pay) GL.Code:210100101 (Superior)	Dearness Allowanc e GL.Code:210200101 (Superior)	House Rent Allowanc e GL.Code:210200102 (Superior)	Conveya nce Allowanc e GL.Code:210200103 (Superior)	Overtime Allowanc e GL.Code:210200104 (Superior)	Leave Travel Assistance GL.Code:210200105 (Superior)	Transport Allowance GL.Code:210200106 (Superior)	Family Planning Allowance GL.Code:210200118 (Superior)	Children Education Allowance GL.Code:210200119 (Superior)	Other Allowances GL.Code:210200199 (Superior)	Incentives GL.Code:210501102	Lumpsum provision for Exgratia payments G.L.Code:210501102	Contribution for meeting interest subsidy at 4% towards housing loan GL.Code:2102009915	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
1	30159669	Asst.Engineer	SHR.NITIN SUDHAKAR KULKARNI	1299339	S	C	B16	B022	S	86100	1033	341	279	18	0	11	19	3	12	0	15	16	6	1752
2	30160351	Sub Engineer	SHRI.NILESH GHANSHYAM KALAMBE	4142849	S	C	B28	B039	S	58600	703	232	190	6	0	11	14	3	12	0	15	16	6	1207
3	30160350	Sub Engineer	SHRIKAMLESH SONAWANE	1759264	S	C	B28	B039	S	47600	571	188	154	6	0	9	14	3	12	0	15	16	6	994
4	30160349	Sub Engineer	SMT.PRADNYA MANOHAR UNAVNE	1692293	S	C	B28	B039	S	58600	703	232	190	6	0	10	14	3	12	0	15	16	6	1206
5	30160348	Sub Engineer	VACANT		S	V	B28	B039	S	44900	539	178	145	6	0	9	14	3	12	0	15	16	6	943
6	30159676	Sub Engineer	SHRISUSHANT RATHOD	1759037	S	C	B28	B039	S	47600	571	188	154	6	0	9	14	3	12	0	15	16	6	994
7	30160304	Jr.Engineer	SHRI.DINESH SADU KHANDAKALE	4181798	S	C	C05	C08	S	42200	506	167	137	6	0	7	7	3	12	0	15	16	6	881
8	30160303	Jr.Engineer	SHRI DHURIYA AJAY KAILAS	1744963	S	C	C05	C08	S	46100	553	183	149	6	0	9	7	3	12	0	15	16	6	958
9	30160302	Jr.Engineer	SHRI BHUJADALE MOHIT ANIL	1744970	S	C	C05	C08	S	46100	553	183	149	6	0	9	7	3	12	0	15	16	6	958
10	30160301	Jr.Engineer	SHRI AMOL ARVIND KOLI	4392417	S	C	C05	C08	S	47500	570	188	154	6	0	9	7	3	12	0	15	16	6	985
11	30160300	Jr.Engineer			S	V	C05	C08	S	38600	463	153	125	6	0	6	7	3	12	0	15	16	6	811
12	30160299	Jr.Engineer			S	V	C05	C08	S	38600	463	153	125	6	0	6	7	3	12	0	0	16	6	797
13	30160298	Jr.Engineer	SHRI GARJE ASHISH VISHNUPANT	1744987	S	C	C05	C08	S	46100	553	183	149	6	0	9	7	3	12	0	0	16	6	944
14	30160297	Jr.Engineer			S	V	C05	C08	S	38600	463	153	125	6	0	6	7	3	12	0	0	16	6	797
15	30160296	Jr.Engineer	SHRI RAMTEKE ASHISH PRATAPSING	1745720	S	C	C05	C08	S	44800	538	177	145	6	0	9	7	3	12	0	0	16	6	919
16	30160295	Jr.Engineer	SHRI SABLE ADINATH MAHADU	1709441	S	C	C05	C08	S	44800	538	177	145	6	0	9	7	3	12	0	0	16	6	919
17	30160294	Jr.Engineer			S	V	C05	C08	S	38600	463	153	125	6	0	6	7	3	12	0	0	16	6	797
18	30160293	Jr.Engineer	SHRI MUTRAK SHAILESH RAVINDRA	1744994	S	C	C05	C08	S	46100	553	183	149	6	0	9	7	3	12	0	0	16	6	944
19	30160292	Jr.Engineer	SHRI AKASH BABULWANJARI	1763612	S	C	C05	C08	S	38600	463	153	125	6	0	6	7	3	12	0	0	16	6	797
20	30159720	Jr.Engineer			S	V	C05	C08	S	38600	463	153	125	6	0	6	7	3	12	0	0	16	6	797
21	30159719	Jr.Engineer	SHRI KANGUDE ANANT DIPAK	1745029	S	C	C05	C08	S	46100	553	183	149	6	0	9	7	3	12	0	0	16	6	944
22	30159718	Jr.Engineer	SHRI KHAN MOHSIN HASARTULLA	1745036	S	C	C05	C08	S	46100	553	183	149	6	0	9	7	3	12	0	0	16	6	944
23	30159714	METER SUPVR			S	V	C01	C004	S	35400	425	140	115	6	0	6	7	3	12	0	0	16	6	735
24	30159703	METER SUPVR	SHRI PRASHANT SHELKE	3776841	S	C	C01	C004	S	60400	725	239	196	0	0	11	7	3	12	0	0	16	6	1214
25	30159702	METER SUPVR	SMT SMITA MAYDEO	3541265	S	V	C01	C004	S	70000	840	277	227	0	0	11	7	3	12	0	0	16	6	1399
26	30159695	Head Clerk	SMT KAVITA SHASHIKANT PATEL	1436677	S	C	C01	C004	S	64100	769	254	208	0	0	11	7	3	12	0	0	16	6	1285
27	30159851	METER INSPECTOR	SHRI RAVINDRA CHANDRAKANT THAKUR	1701388	S	C	C27	C034	S	33000	396	131	107	0	0	6	7	3	12	0	0	16	6	684
28	30159850	METER INSPECTOR			S	V	C27	C034	S	21700	260	86	70	0	0	5	7	3	12	0	0	16	6	466
29	30159849	METER INSPECTOR	SHRI BHAGWAN KACHRU DUBHELE	1675601	S	C	C27	C034	S	47100	565	187	153	0	0	9	7	3	12	0	0	16	6	958
30	30159848	METER INSPECTOR			S	V	C27	C034	S	21700	260	86	70	0	0	5	7	3	12	0	0	16	6	466
31	30159847	METER INSPECTOR	SHRI SANJAY BARKU DHADWAD	3715305	S	C	C27	C034	S	53000	636	210	172	0	0	10	7	3	12	0	0	16	6	1072
32	30159846	METER INSPECTOR			S	V	C27	C034	S	21700	260	86	70	0	0	6	7	3	12	0	0	16	6	467
33	30159845	METER INSPECTOR			S	V	C27	C034	S	21700	260	86	70	0	0	6	7	3	12	0	0	16	6	467
34	30159801	METER INSPECTOR			S	V	C27	C034	S	21700	260	86	70	0	0	6	7	3	12	0	0	16	6	467
35	30159800	METER INSPECTOR	SHRI DAMODHAR SUPE	3739310	S	C	C27	C034	S	51500	618	204	167	0	0	10	7	3	12	0	0	16	6	1043
36	30159799	METER INSPECTOR			S	V	C27	C034	S	21700	260	86	70	0	0	6	7	3	12	0	0	16	6	467
37	30159798	METER INSPECTOR	SHRI ARUN YASHWANT GODADE	1165513	S	C	C27	C034	S	50000	600	198	162	0	0	10	7	3	12	0	0	16	6	1014
38	30159797	METER INSPECTOR			S	V	C27	C034	S	21700	260	86	70	0	0	6	7	3	12	0	0	16	6	467
39	30159796	METER INSPECTOR	SHRI RAMESH LAHU SHELAR	1544637	S	C	C27	C034	S	47100	565	187	153	0	0	9	7	3	12	0	0	16	6	958
40	30159795	METER INSPECTOR	SHRI LAXMAN KRISHNAJI GODE	3735952	S	C	C27	C034	S	51500	618	204	167	0	0	9	7	3	12	0	0	16	6	1042
41	30159794	METER INSPECTOR			S	V	C27	C034	S	21700	260	86	70	0	0	6	7	3	12	0	0	16	6	467
42	30159793	METER INSPECTOR	SHRI SADANAND GANU PATIL	3920585	S	C	C27	C034	S	47100	565	187	153	0	0	9	7	3	12	0	0	16	6	958
43	30159788	Clerk	SHRI MUNDE RAVINDRA HARIDAS	1705007	S	C	C27	C034	S	34000	408	135	110	0	0	6	14	3	12	0	0	16	6	710
44	30159787	Clerk	SHRI SURESH KHEDEKAR	1684432	S	C	C27	C034	S	31100	373	123	101	0	0	6	7	3	12	0	0	16	6	647
45	30159755	Clerk	SMT JYOTI UDAYKUMAR FRABHU	4232326	S	C	C27	C034	S	33000	396	131	107	0	0	6	7	3	12	0	0	16	6	684
46	30159754	Clerk	ABHJIT VINAYAK PALVE	4451167	S	c	C27	C034	S	28400	341	112	92	0	0	6	7	3	12	0	0	16	6	595
47	30159753	Clerk	SHRI NATEKAR SAGAR GANPAT	3622193	S	C	C27	C034	S	50000	600	198	162											

परिशिष्ट 'अ'

Statement of Revenue Expenditure (Employee Cost) For various depts. Under 'G' Budget

अर्थ संकल्प 'ग' मधील विविध खात याच्या महसूली खर्चाच्या (कर्मचारी परिव्यय) अंदाजाचे विवरण पत्र

Fund Code/ निधी संकेतांक	40	Department Code/ विभाग संकेतांक	49
Cost Centre Name / परिव्यय केंद्राचे नाव	L WARD	Linked Geographic Area Name/ संबंधीत भौगोलिक विभागाचे नाव	L WARD
Cost Centre Code/ परिव्यय केंद्राचा संकेतांक	4190490000	Linked Geographic Area Code/ संबंधीत भौगोलिक विभागाचा संकेतांक	4190
Paysheet Code/ वेतन पत्रक संकेतांक	4302	Responsibility Code/ जवाबदारी संकेतांक	6312

(Rs. in Thousand / रुपये हजार रुपये)

Function Code	Function	Account Head Code	Account Head		Budget Estimates 2020-21	Revised Estimates 2020-21	Budget Estimates 2021-22
55102000000		210000000	Establishment Expense				
		210100000	Salaries, Wages and Bouns				
		210100100	Supervisory and Subordinate				
		210100101	Basic Pay (Including Personal Pay)	27774	8902	27210	
		210100102	Incentive Bouns	812	0	160	
		210100103	Salary Arrears Sup	0	0	0	
		210100104	Grade Pay (Superior)	0	0	0	
		210100199	Other (Coin Adj.)	0	0	0	
		210200000	Benefits and Allownance	0	0	0	
		210200100	Supervisory and Subordinate	0	0	0	
		210200101	Dearness Allowance	6843	1511	8979	
		210200102	House Rent Allowance	6569	2101	7347	
		210200103	Conveyance Allowance	240	84	140	
		210200104	Overtime Allowance	1000	500	1000	
		210200105	Leave Travelling Assistance	456	0	426	
		210200107	Municipal Medical Allowance	0	0	0	
		210200113	Travelling Allowance for Supervisory & Subordinate	458	156	458	
		210200114	Non Private Practive Allowance	0	0	0	
		210200117	Special Allowance for disable women employees for Childcare	0	0	0	
		210200118	Family Planning Allowance (Superior)	168	1	168	
		210200119	Children Education Allowance (Superior)	672	0	672	
		210200120	Special Allowance for Reimb of Telephone Bill	0	0	0	
		210501102	Lumpsum provision for Exgratia payments	896	0	896	
		210200199	Other Allowance	200	0	200	
		Salary Code- 40	Special Pay / Special Allowance	0	0	0	
		Salary Code- H1	Tunnel Allowance	0	0	0	
		Salary Code- H2	Design Allowance	0	0	0	
		Salary Code- 30	Duty Allowance	0	0	0	
		Salary Code- 43	Study Allowance	0	0	0	
		210400600	Leave Encashment	2000	0	2700	
		210209915	Contribution for Meeting Interest subsidy at 4% towards housing loan	336	109	336	
		210501220	Tech-Equipment for Handicap Employee	0	0	200	
		Total Establishment Expenses :		48424	13364	50892	

Statement of Revenue Expenditure (Employee Cost) for various Departments under 'G' Budget
 अर्थसंकल्प ग मधील विविध खत्ताच्या महजाती खर्चाच्या (कर्मचारी परिव्यव्य) अंद्र ज चे विवरणपत्र
 R.C. (P.C. 4307)

Fund Code/ निधी सेकंदं क
 Cost Centre Name /परिव्यये कद्राच नव
 Cost Centre Code / परिव्यये कद्राच सेकंदं क
 Paysheet Code

40
L WARD
4190490000
4307

Department Code /विभग सेकंदं क Linked Geographic Area Name / संबंधित भै गोलिक विभग गाचे नव Linked Geographic Area Code / संबंधित भै गोलिक विभग गाच सेकंदं क Responsibility Code	49 L WARD 4190
	6312(Rs. In Thousand /रुपये हजार)

Function Code कार्य सेकंदं क	Function कार्य	G.L. Code लेख संख्या सेकंदं क	Account Head	Budget Estimates 2019-20 अर्थसंकल्पीय अंद्र ज 2020-2021	Revised Estimates 2019-20 संघरित अंद्र ज 2020-2021	Budget Provision 2020-2021 अर्थसंकल्पीय अंद्र ज 2021-2022
1	2	3	4	5	6	7
		210000000	Salaries, Wages and Bonus			
		210200000	Labour, Technical and other			
		210100201	Basic Pay	60287	17912.52	62041
		210100204	Grade Pay	0	0	0
		210100205	Dearness pay for labour Technical & others			
		210100202	Incentive Bonus			
		210100203	Salaries Arrears labour			
		210100299	Others (coin adj)			
		210200000	Benefits and Allowances			
		210200200	Labour, Technical and other			
		210200201	Dearness Allowance	15072	2987.87	20474
		210200202	House Rent Allowance	13546	3841.05	15619
		210200203	Conveyance Allowance			
		210200204	Overtime Allowance	25000	3552.48	27500
		210200205	Leave Travelling Assistance	975	28.5	975
		210200206	Transport Subsidy Allowance			
		210200207	Municipal Medical Allowance	425	#VALUE!=	
		210200208	Arrears			
		210200209	Leave & pension Contribution			
		210200210	Interim Relief			
		210200211	Protected Dearness Allowance(Lab)			
		210200212	City Compensatory allowance(Labour)			
		210200213	Transport Allowance for Labour	1296	435.33	1296
		210200214	Non Private Practice allowance (Labour)			
		210200215	Dearness Pay – Labour			
		210200216	Special Protected Dearness Allowance(lab)			
		210200217	Special allowance for Disable women employees for child care-lab			
		210200218	Family planning allowance(lab)	478	14.53	=
		210200219	Children education allowance(lab)	2124	#VALUE!=	
		210200221	Personal Protected Amt. (PPA) Labour			
		210200299	Other Allowances (Adhoc +W.C Allownace)	257	66.82	257
		salary code G5	stitching allowance	195	205	215
		salary code 36	Servant Allowance			
		salary code 41	Rolle Allowance			
		salary code 28	Night Duty Allowance			
		salary code 29	Compensatory Allowance			
		salary code 18	Personal Allowance			
		salary code 26	Unclean Allowance			
		salary code 37	Cooking Allowance			
		salary code 42	Despatch Allowance			
		210200000	Benefits and Allowances			
		210209900	Other Benefits and Allowances			
		210209901	Medical Aid			
		210209905	Benefit due to deposit linked insurance scheme			
		210209906	Subsidy to municipal employee			
		210209910	Incentives			
		210209912	Compensation			
		210209913	Uniforms	250	250	250
		210209914	Cloth/Raincoats/Umbrellas to Labours	287	301	315
		210209915	Subsidy at 4% towards housing loan(approx 9 emp.)	900	900	900
		210209918	M S C I T Expenses			
		210209945	Honorarium to municipal employees			
		210209950	Training Expenses			
		210209951	in house training Expenses			
		210209952	Local training Expenses			
		210209953	Foreign training Expenses			
		210209955	Training & refresher IT course			
		210209956	Residential training to labours & mukadams			
		210209958	Seminar & Conference Expenses			
		210209959	Training Aids. Materials			
		210209999	Miscellaneous others benefits & allowance			
		210300000	Pension			
		210300100	Contribution to pension Fund			
		210300200	Commutation of pension			
		210301500	Defined Contribution Pension Scheme			
		210400000	Other Terminal & Retirement Benefits			
		210400200	Contribution to provident Fund			
		210400500	Contribution to Gratuity Fund			
		210400600	Leave Encashment (approx. 08 emp)	6100	6400	6700
		210500000	Others			
		210500100	Remuneration			
		210501000	Awards / Prizes to Employees			
		210501099	Miscellaneous Awards / Prizes to Employees			
		210501100	Lumpsum Provision			
		210501101	Lumpsum Provision for payment of arrears			
			on account of revision of grades			
		210501102	Ex gratia	2832	2832	2832
		210501103	Lumpsum Provision for deposit linked insurances scheme			
			Lumpsum Provision for defraining the expenditure incurred on deputation of officers in India & abroad for attending conference.			
		210501104	other Lumpsum provisions			
		210501200	Expenditure on welfare of Municipal Employees			
		210501217	Contribution to Sewerage Operation Staff Welfare Fund			
		210501220	Tech-Equipment for Handicap Employee	150	150	150
			Total	130174	39877.1	139524
			Total Establishment Expenses			

Fund Code	40
Department Code	49
Paysheet Code	4307
Cost Centre Code	4190490000
Function Area Code	55102000000

Sr.N o.	Position Code No. (as per HR Module)	Position Description	Name of Employee	EC No.	Post Status (Sche dule / Non Sche dule posts)	Cur rent Stat us (Ch arg ed/V aca nt)	Grad e Cod e	Desg.C ode	Super ior / Labou r	Basic Pay (as per JULY 2019 (in Rs)
1	2	3	4	5	6	7	8	9	10	11
1	30203663	CHAVIWALA	RATHOD MAQBOOL KARIM	1493085	S	C	D15	D035	L	46000
2	30203664	CHAVIWALA	N. PERIYASAMY	3680351	S	C	D15	D035	L	43400
3	30203665	CHAVIWALA			S	V	D15	D035	L	46000
4	30203666	CHAVIWALA			S	V	D15	D035	L	46000
5	30159872	CHAVIWALA			S	V	D15	D035	L	46000
6	30159911	MISTRY II	YADAV SANDEEP SHANTARAM	1657063	S	C	D19	D060	L	43100
7	30203649	MISTRY II	MOKASHI BALIRAM YASHWANT	1364958	S	C	D19	D060	L	43100
8	30159902	FITTER II		1175297	S	V	D19	D062	L	41800
9	30159873	FITTER II			S	V	D19	D062	L	41800
10	30160286	FITTER II			S	V	D19	D062	L	41800
11	30160287	FITTER II			S	V	D19	D062	L	41800
12	30160288	FITTER II	JAGTAP DINKAR JAGNNATH	3680313	S	C	D19	D062	L	41800
13	30160366	FITTER II			S	V	D19	D062	L	41800
14	30160289	FITTER II			S	V	D19	D062	L	41800
15	30160369	FITTER II	SHIRKE VIJAY BHIIKAIJ	1517244	S	C	D19	D062	L	41800
16	30160370	FITTER II	HADKAR SUDHAKAR RAJARAM	1673850	S	C	D19	D062	L	39400
17	30160371	FITTER II	KHAN MUBIN AHMED	3679535	S	C	D19	D062	L	41800
18	30160368	FITTER II	HOWAL POPATRAO LALA	3717929	S	C	D19	D062	L	40600
19	30160367	FITTER II			S	V	D19	D062	L	41800
20	30160372	FITTER II			S	V	D19	D062	L	41800
21	30160373	FITTER II			S	V	D19	D062	L	41800
22	30160374	FITTER II			S	V	D19	D062	L	41800
23	30160375	FITTER II			S	V	D19	D062	L	41800
24	30160376	FITTER II			S	V	D19	D062	L	41800
25	30160377	FITTER II			S	V	D19	D062	L	41800
26	30160364	FITTER II			S	V	D19	D062	L	41800
27	30160365	FITTER II			S	V	D19	D062	L	41800
28	30160290	FITTER II			S	V	D19	D062	L	41800
29	30159922	PLUMBER III	RONDHE SITARAM SOUDAGAR	1498389	S	C	D21	D075	L	40600
30	30159923	SLUICEMAN	MOKAL DEEPAK EKNATH	1364927	S	C	D21	D079	L	40600
31	30159924	SLUICEMAN			S	V	D21	D079	L	39400
32	30159925	SLUICEMAN	PAGARE SANJAY WAMAN	1626377	S	C	D21	D079	L	41800
33	30159926	SLUICEMAN	PHUTAK DEEPAK DIVAKAR	1674961	S	C	D21	D079	L	40600
34	30159927	SLUICEMAN	DHENDE MADHUKAR LAXMAN	3628388	S	C	D21	D079	L	43100
35	30159966	SLUICEMAN	GAIKAR ASHISH ANANT	1719754	S	V	D21	D079	L	43100
36	30159967	SLUICEMAN	MADAKE KAMALAKAR SITARAM	1694886	S	C	D21	D079	L	28400
37	30159968	SLUICEMAN			S	V	D21	D079	L	43100
38	30159976	SLUICEMAN	MOHD AJARUDDIN M SHAFIQ	1694903	S	C	D21	D079	L	28400
39	30203741	SLUICEMAN	MADNE AMOL JAGANNATH	1694910	S	C	D21	D079	L	28400
40	30203742	SLUICEMAN	LONE NARHARI SHANKAR	1694927	S	C	D21	D079	L	28400
41	30203743	SLUICEMAN	MORE SAGAR VASANT	1696448	S	C	D21	D079	L	27600
42	30203744	SLUICEMAN			S	V	D21	D079	L	43100
43	30203745	SLUICEMAN	BALMIKI HARISINGH P.	1696761	S	C	D21	D079	L	27600
44	30203746	SLUICEMAN	BAGUL APPA RAMCHANDRA	1700208	S	C	D21	D079	L	27600
45	30203747	SLUICEMAN	SANGLE ANIL SHIVRAM	1700215	S	C	D21	D079	L	27600
46	30203748	SLUICEMAN	GAIKWAD MAHADEO NAMDEO	1714560	S	C	D21	D079	L	25600
47	30203749	SLUICEMAN			S	V	D21	D079	L	43100
48	30203750	SLUICEMAN	JADHAV SURESH RAGOHO	1719761	S	C	D21	D079	L	43100
49	30203751	SLUICEMAN	GANGURDE DILIP BHURA	1719943	S	C	D21	D079	L	43100
50	30203752	SLUICEMAN	PANSARE VITTHAL KARBHARI	1725393	S	C	D21	D079	L	43100
51	30203753	SLUICEMAN	GHADGE AMIT VILAS	1719912	S	C	D21	D079	L	43100
52	30203754	SLUICEMAN	PATHAN JALAL BABUL	1719936	S	C	D21	D079	L	43100
53	30203755	SLUICEMAN	PAWAR SHANKAR NAMDEV	1719981	S	C	D21	D079	L	43100
54	30159982	MUKADAM	LOKHANDE RAVINDRA L.	1330410	S	C	D23	D087	L	42100
55	30159994	MUKADAM	MAHIDA RAMESH BIJAL	1342299	S	C	D23	D087	L	43400
56	30159995	MUKADAM	PEDNEKAR VIKRANT K.	1451793	S	C	D23	D087	L	43400
57	30159996	MUKADAM	MAPARI SATYAWAN NAMDEV	1609871	S	C	D23	D087	L	40900
58	30160009	LABOUR			S	V	D25	D114	L	18000
59	30160012	LABOUR			S	V	D25	D114	L	18000
60	30160014	LABOUR	SONAWANE UTTAM RADHAJI	1562000	S	C	D25	D114	L	41100
61	30160015	LABOUR	SUD SHIVAJI GOPAL	1563551	S	C	D25	D114	L	41100
62	30160228	LABOUR			S	V	D25	D114	L	18000
63	30160229	LABOUR	BHARMAL DNYANESHWAR DATTU	1694893	S	C	D25	D114	L	29700
64	30160230	LABOUR	GUNDE SHEELATAI GOVIND	1757884	S	C	D25	D114	L	19100
65	30160231	LABOUR	KADAM PUJA PARAMESHWAR	1757891	S	C	D25	D114	L	19100
66	30160232	LABOUR	CHAVHAN JYOTI RAJENDRA	1760035	S	C	D25	D114	L	18000
67	30160233	LABOUR	DEVGHADE SATYASHIL SHANTARAM	1760389	S	C	D25	D114	L	18000
68	30160234	LABOUR	JADHAV JITENDRA BHauraO	1696455	S	C	D25	D114	L	28800
69	30160235	LABOUR	GHUSSAR MANVEERSINGH B.	1696462	S	C	D25	D114	L	27200
70	30160034	LABOUR	GITTE SONALI ANTAT	1761160	S	C	D25	D114	L	18000
71	30160037	LABOUR	BHAGAT SNEHAL UMAKANT	1755349	S	C	D25	D114	L	19100
72	30160025	LABOUR			S	V	D25	D114	L	18000
73	30160010	LABOUR	SWATI RAMDAS DHABHADA	1757877	S	C	D25	D114	L	19100
74	30160026	LABOUR	SARJINE SURENDRA H.	1714553	S	C	D25	D114	L	26400
75	30160027	LABOUR	KORAKE PRIYA PRAKASHRAO	1755332	S	C	D25	D114	L	19100
76	30160029	LABOUR	CHAVAN KUNAL RAJU	1715729	S	C	D25	D114	L	24900
77	30160030	LABOUR	PAWAR BHAGWAN KASHINATH	1715736	S	C	D25	D114	L	24900
78	30160017	LABOUR	JADHAV SURESH YALLAPPA	1727041	S	C	D25	D114	L	20300
79	30160011	LABOUR	DHOTRE DEEPAK RAJARAM	1736456	S	C	D25	D114	L	20300
80	30160013	LABOUR	BHODARE PRASANNJIT PRAMOD	1736463	S	C	D25	D114	L	20300
81	30160018	LABOUR	NAINAMALAI MARIMUTHU	1736470	S	C	D25	D114	L	20300
82	30160019	LABOUR	DHOBI RAMESH NARSIMAL	1736614	S	C	D25	D114	L	20300
83	30160020	LABOUR	JADHAV PRAVIN RAJARAM	1736748	S	C	D25	D114	L	20300
84	30160021	LABOUR	SABLE SUHAS SHANKAR	1737017	S	C	D25	D114	L	20300
85	30160023	LABOUR	PAGARE BHAGWAN VASANT	1737134	S	C	D25	D114	L	19100
86	30160022	LABOUR	KAMBLE AMAR RAVINDRA	1737244	S	C	D25	D114	L	19100
87	30160031	LABOUR	NAIK BALKRISHNA DIGAMBAR	1738757	S	C	D25	D114	L	22800
88	30160016	LABOUR	WAWLE NITESH SHANTARAM	1759044	S	C	D25	D114	L	18000
89	30160024	LABOUR	SONAVANE SUMEDH MILIND	4216955	S	C	D25	D114	L	26400
90	30160028	LABOUR	JADHAV SHAILESH SHIVARAM	1752690	S	C	D25	D114	L	19100
91	30160032	LABOUR	RUPWATE SHEETAL DADASAHEB	1752645	S	C	D25	D114	L	19100
92	30160033	LABOUR	ZADE SHITAL TULSHIRAM	1752652	S	C	D25	D114	L	19100

93	30160035	LABOUR	GITE AMOL MAHADEO	1752683	S	C	D25	D114	L	19100
94	30160036	LABOUR			S	V	D25	D114	L	19100
95	30160038	LABOUR	KADAM KANCHAN ARUN	1757358	S	C	D25	D114	L	19100
96	30160039	LABOUR	DORALE SHAILAJA DEVABA	1757860	S	C	D25	D114	L	19100
97	30203795	LABOUR			S	V	D25	D114	L	24200
98	30203796	LABOUR			S	V	D25	D114	L	24200
99	30203797	LABOUR	HALKE GANESH BALU	1719778	S	C	D25	D114	L	24200
100	30203798	LABOUR	BHOI RAMCHANDRA MAHADU	1719785	S	C	D25	D114	L	24200
101	30203799	LABOUR	FODSE NAMDEO JAYARAM	1719792	S	C	D25	D114	L	20300
102	30203800	LABOUR	KADAM AVINASH SURESH	1719802	S	C	D25	D114	L	24200
103	30203801	LABOUR	WALIMBE WAMAN BALU	1719819	S	C	D25	D114	L	24200
104	30203802	LABOUR	LAKADE PADMAKAR DHARMA	1719826	S	C	D25	D114	L	22800
105	30203803	LABOUR	BURUD ANIL KRUSHNA	1719833	S	C	D25	D114	L	22800
106	30203804	LABOUR	DESALE AJIT PADMAKAR	1719840	S	C	D25	D114	L	20300
107	30203805	LABOUR	LATE GANESH PANDURANG	1719857	S	C	D25	D114	L	24200
108	30203806	LABOUR	KAMBRI BHARATH.	1719864	S	C	D25	D114	L	24200
109	30203807	LABOUR	THAKARE GANESH JANU	1719871	S	C	D25	D114	L	23500
110	30203808	LABOUR	SHIRKE MANOJ YASHWANT	1719888	S	C	D25	D114	L	24200
111	30203809	LABOUR	RANE SANTOSH BHAU	1719895	S	C	D25	D114	L	24200
112	30203810	LABOUR	NARALE DASHRATH EKNATH	1719905	S	C	D25	D114	L	24200
113	30203811	LABOUR			S	V	D25	D114	L	24200
114	30203812	LABOUR	PAWAR SHARAD VITTHAL	1719929	S	C	D25	D114	L	24200
115	30203813	LABOUR			S	V	D25	D114	L	24200
116	30203814	LABOUR			S	V	D25	D114	L	24200
117	30203815	LABOUR	GORE SUNIL BALKRISHNA	1719950	S	C	D25	D114	L	24200
118	30203816	LABOUR	THAKARE MANOJ BABAN	1719967	S	C	D25	D114	L	24200
119	30203817	LABOUR	HATKAR RAJENDRA BHAVLAL	1719974	S	C	D25	D114	L	24200
120	30203818	LABOUR			S	V	D25	D114	L	24200
121	30203819	LABOUR	PATIL TUKARAM NAMDEV	1719998	S	C	D25	D114	L	24200
122	30203820	LABOUR	MHASKAR RAVINDRA KHANDU	1720006	S	C	D25	D114	L	20300
123	30203821	LABOUR	PARDESHI BHAYANSING MANSI	1725238	S	C	D25	D114	L	24200
124	30203822	LABOUR	RATHOD VASANTRAO BHIMRAO	1725245	S	C	D25	D114	L	24200
125	30203823	LABOUR	PAWAR SAGAR RAJENDRA	1725252	S	C	D25	D114	L	24200
126	30203824	LABOUR			S	V	D25	D114	L	24200
127	30203825	LABOUR	DESAI DAYANAND SAMBHAIJI	1725276	S	C	D25	D114	L	24200
128	30203826	LABOUR	KORADE NAMDEO MARUTI	1725283	S	C	D25	D114	L	24200
129	30203827	LABOUR	KASAR JAYESH KRUSHNA	1725290	S	C	D25	D114	L	20300
130	30203828	LABOUR	JADHAV SANJAY HARISING	1725300	S	C	D25	D114	L	24200
131	30203829	LABOUR	PATIL PANDURANG GAJANAN	1725317	S	C	D25	D114	L	24200
132	30203830	LABOUR	MORE KIRAN GAJIRAM	1725324	S	C	D25	D114	L	24200
133	30203831	LABOUR	GHARE RAJARAM SHANKAR	1725331	S	C	D25	D114	L	20900
134	30203832	LABOUR	CHIKANE MEGHNATH LAXMAN	1725348	S	C	D25	D114	L	22800
135	30203833	LABOUR	KONDEKAR RAHUL BALA	1725355	S	C	D25	D114	L	24200
136	30203834	LABOUR	CHAVAN DIPAK UTTAMRAO	1725362	S	C	D25	D114	L	24200
137	30203835	LABOUR	RANE MAHESH VITTHAL	1725379	S	C	D25	D114	L	24200
138	30203836	LABOUR	PATIL ADESH VITTHAL	1725386	S	C	D25	D114	L	24200
139	30203837	LABOUR			S	V	D25	D114	L	24200
140	30203838	LABOUR	PATIL MANIK TUKARAM	1725403	S	C	D25	D114	L	24200
141	30203839	LABOUR	SHELAKE UMESH GULABRAO	1725410	S	C	D25	D114	L	24200
142	30203840	LABOUR	DHARADE VITTHAL CHIMA	1725427	S	C	D25	D114	L	24200
143	30203841	LABOUR	KAMBLE UMESH NARAYAN	1725434	S	C	D25	D114	L	24200
144	30203842	LABOUR	MEHER SUSHANT JAYRAM	1725441	S	C	D25	D114	L	20300
145	30203843	LABOUR	SALVE SUNIL VISHWANATH	1725458	S	C	D25	D114	L	24200
146	30203844	LABOUR	KOLEKAR BALU MARUTI	1726923	S	C	D25	D114	L	22800
147	30203845	LABOUR	PATIL TANAJI CHANDRU	1726930	S	C	D25	D114	L	24200
148	30203846	LABOUR	JADHAV AMIT TUKARAM	1726947	S	C	D25	D114	L	23500
149	30203847	LABOUR	CHAUGULE SANTOSH CHIMAN	1726954	S	C	D25	D114	L	24200
150	30203848	LABOUR	UGHADE SAHEBRAO KAVJI	1726961	S	C	D25	D114	L	24200
151	30203849	LABOUR	ADE BHARAT SHRIRAM	1726978	S	C	D25	D114	L	24200
152	30203850	LABOUR	PATIL UMESH PADMAKAR	1726985	S	C	D25	D114	L	24200
153	30203851	LABOUR	GADEKAR DIPAK KISAN	1726992	S	C	D25	D114	L	24200
154	30203852	LABOUR	SHINDE VIJAY MOHAN	1727003	S	C	D25	D114	L	20300
155	30203853	LABOUR	KACHARE GANPAT LUMAJI	1727010	S	C	D25	D114	L	24200
156	30203854	LABOUR	VISHE GANESH JANU	1727027	S	C	D25	D114	L	24200
157	30203855	LABOUR	JADHAV DEVIDAS KATHOD	1727034	S	C	D25	D114	L	24200
158	30203856	LABOUR	BHAVSAR PRASHANT RAMESH	1732500	S	C	D25	D114	L	24200
159	30203857	LABOUR	SAPKALE DAGADU BHAGWAN	1732517	S	C	D25	D114	L	24200
160	30203858	LABOUR	MADKE RAMDAS ATMARAM	1732524	S	C	D25	D114	L	24200
161	30203859	LABOUR	MHATRE SANTOSH SAVLARAM	1732531	S	C	D25	D114	L	21500
162	30203860	LABOUR	MOKAL BHALCHANDRA MAHADEO	1732548	S	C	D25	D114	L	20300
163	30203861	LABOUR	JADHAV DEEPAK KONDIRAM	1732555	S	C	D25	D114	L	24200
164	30203862	LABOUR	REVANKAR LAXMIKANT ABAJI	1732562	S	C	D25	D114	L	24200
165	30203863	LABOUR	SAPKALE RAMKRISHNA SOMA	1732579	S	C	D25	D114	L	24200
166	30203864	LABOUR	SONAVANE PANDIT MAHIPAT	1732586	S	C	D25	D114	L	24200
167	30203865	LABOUR	THAKARE ANANTA NAU	1733147	S	C	D25	D114	L	23500
168	30203866	LABOUR	PANDHARE KHANDU SAMBHAIJI	1733154	S	C	D25	D114	L	20300
169	30203867	LABOUR	KARANJAKAR MANESH ANANT	1733769	S	C	D25	D114	L	20300
170	30203868	LABOUR	MOHAMAD SAJID A RASHID SK	1733776	S	C	D25	D114	L	23500
171	30203869	LABOUR	GHARAT SANJAY DAMODAR	1734643	S	C	D25	D114	L	23500
172	30203870	LABOUR	CHANDANE VIJAY ARUN	1735242	S	C	D25	D114	L	23500
173	30203871	LABOUR	THAKARE VINOD GAJANAN	1735259	S	C	D25	D114	L	20300
174	30203872	LABOUR	BHOMKAR VIJAY JAYAWANT	1735888	S	C	D25	D114	L	23500
175	30203873	LABOUR	KARANDE SHARAD	1750375	S	C	D25	D114	L	20300
176	30203874	LABOUR	KADAM CHETAN NARENDRA	New	S	C	D25	D114	L	18000
177	30159919	STORE ATT.			S	V	D19	D124	L	18000

परि शिष्ट 'अ'

Statement of Revenue Expenditure (Employee Cost) For various depts. Under 'G' Budget

अर्थसंकल्प 'ग' मधील विविध खात्यांमध्ये महसूली खर्चाच्या (कर्मचारी परिव्यय) अंदाजा चे विवरण पत्र

Fund Code/ निधी संकेतांक	40	Department Code/ विभाग संकेतांक	51
Cost Centre Name / परिव्यय केंद्राचे नाव	L WARD	Linked Geographic Area Name/ संबंधीत भौगोलिक विभागाचे नाव	L WARD
Cost Centre Code/ परिव्यय केंद्राचा संकेतांक	4190510000	Linked Geographic Area Code/ संबंधीत भौगोलिक विभागाचा संकेतांक	4190
Paysheet Code/ वेतन पत्रक संकेतांक	4303	Responsibility Code/ जवाबदारी संकेतांक	8525

(Rs. in Thousand / रुपये हजा रात)

Function Code	Function	Account Head Code	Account Head	Budget Estimate 2019-20 (अर्थसंकल्पीय अंदाज) 2020-21	Revised Estimate 2020-21 (सुधारित अंदाज) 2020-21	Budget Provision 2021-22 (अर्थसंकल्पीय अंदाज) 2021-22
55205000000		210000000	Establishment Expense			
		210100000	Salaries, Wages and Bouns			
		210100100	Supervisory and Subordinate			
		210100101	Basic Pay (Including Personal Pay)	1603	593	1603
		210100102	Incentive Bouns	0	0	0
		210100103	Salary Arrears Sup	0	0	0
		210100104	Grade Pay (Superior)	0	0	0
		210100199	Other (Coin Adj.)	0	0	0
		210200000	Benefits and Allownance	0	0	0
		210200100	Supervisory and Subordinate	0	0	0
		210200101	Dearness Allowance	529	101	529
		210200102	House Rent Allowance	433	142	433
		210200103	Conveyance Allowance	6	4	6
		210200104	Overtime Allowance	200	0	200
		210200105	Leave Travelling Assistance	24	5	24
		210200107	Municipal Medical Allowance	0	0	0
		210200113	Travelling Allowance for Supervisory & Subordinate	22	12	22
		210200114	Non Private Practive Allowance	0	0	0
		210200117	Special Allowance for disable women employees for Childcare	0	0	0
		210200118	Family Planning Allowance (Superior)	9	1	9
		210200119	Children Education Allowance (Superior)	36	12	36
		210200120	Special Allowance for Reimb of Telephone Bill	0	0	0
		210200129	Servant Allowance	0	0	0
		210200199	Other Allowance	30	0	30
		210501102	Lumpsum provision for Exgratia payments	48	0	48
		Salary Code- 40	Special Pay / Special Allowance	0	0	0
		Salary Code- H1	Tunnel Allowance	0	0	0
		Salary Code- H2	Design Allowance	0	0	0
		Salary Code- 30	Duty Allowance	0	0	0
		Salary Code- 43	Study Allowance	0	0	0
		210400600	Leave Encashment	900	0	2000
		210209915	Contribution for Meeting Interest subsidy at 4% towards housing loan	18	4	18
			Total Establishment Expenses :	3857	874	4958

Fund Code 40

Department Code 51

Paysheet Code 4303

Cost Centre Code 4190510000

Function Area Code 55205000000

Budget Provision : 2021-2022 (Rs.in Thousands)

Sr.No.	Position Code No. (as per HR Module)	Position Description	Name of Employee	EC No.	Post Status (Schedule / Non Schedule posts)	Current Status (Charge d/Vacant)	Grade Code	Desg.C ode	Superior	Basic Pay (as per july 2020) (in Rs)	Basic Pay (includin g Personal pay) G.L.Code: 2101001 01 (Superior)	Grade Pay (Superior) G.L.Code: 2102001 04 (Superior)	Deamess Allowanc e G.L.Code: 2102001 01 (Superior)	House Rent Allowanc e G.L.Code: 2102001 02 (Superior)	Conveya nce Allowanc e G.L.Code: 2102001 03 (Superior)	Overtime Allowanc e G.L.Code: 2102001 04 (Superior)	Leave Travel Assistance G.L.Code: 2102001 0200105 (Superior)	Transport Allowance G.L.Code: 2102001 0200106 (Superior)	Family Planning Allowance G.L.Code: 2102001 0200118 (Superior)	Children Education Allowance G.L.Code: 2102001 0200119 (Superior)	Other Allowances G.L.Code: 2102001 0200199 (Superior)	Incentives G.L.Code: 210501102	Lumpsum provision for Exgratia payments G.L.Code: 210209915	Contribution for meeting interest subsidy at 4% towards housing loan G.L.Code: 210209915	Leave Encashme nt G.L.Code: 210400600	Total	Remarks
1	2	3	4	5	6	7	8	9	10	11	13	14	15	16	17	18	19	20	26	27	29	51	52	55	58	60	61
1	30166973	Jr.Engineer	SHRI..MAHESH VISHNU THOMBRE	4408736	S	C	C05	C082	S	47500	570	0	188	154	6	0	9	7	3	12	10	0	16	6	0	981	
2	30167156	Drainage Asst.	SHRI DYNESHWAR PALVI	1683060	S	C	C35	C053	S	36100	433	0	143	117	0	0	6	7	3	12	10	0	16	6	0	753	
3	30167155	Drainage Asst.			S	V	C35	C053	S	50000	600	0	198	162	0	0	9	7	3	12	10	0	16	6	0	1023	
																	200								900	1100	
Total										133600	1603	0	529	433	6	200	24	22	9	36	30	0	48	18	900	3857	

PAYSHEET 6010 - 6014		Schedule			Non Schedule			Total		
Sr. No	Designation	Filled In	Vacant	Total	Filled In	Vacant	Total	Filled in Post	Vacant Post	Total Post
1	Junior Engineer	29	2	31	0	0	0	29	2	31
2	Sub Engineer	11	0	11	0	0	0	11	0	11
3	Assistant Engineer	7	0	7	0	0	0	7	0	7
4	Administrative Officer	1	0	1	0	0	0	1	0	1
5	Head Clerk	3	0	3	0	0	0	3	0	3
6	Clerk	13	0	13	0	0	0	13	0	13
7	Peon	11	0	11	0	0	0	11	0	11
8	Complaint Officer	1	0	1	0	0	0	1	0	1
9	Junior Steno	1	0	1	0	0	0	1	0	1
10	Senior Steno	1	0	1	0	0	0	1	0	1
11	Typist	1	0	1	0	0	0	1	0	1
12	Mukadam	8	2	10	0	0	0	8	2	10
13	Drainage Assistant	3	1	4	0	0	0	3	1	4
14	Lift / Pump Operator	1	0	1	0	0	0	1	0	1
15	Telephone Operator A Grade	1	1	2	0	0	0	1	1	2
16	Notice Clerk	0	1	1	0	0	0	0	1	1
17	भांडर लिपिक	1	0	1	0	0	0	1	0	1
18	Executive Engineer	1	0	1	0	0	0	1	0	1
19	Asst. Commissioner	1	0	1	0	0	0	1	0	1

परिणाम अ

Fund Code :

12

Department Code :

47

Department Code :

Cost Centre Name : L WARD (EPI)

Linked Geographic Area Name : L WARD

Linked Geographic Area Name :

Cost Centre Code : 4190470000

Linked Geographic Area Code : 4190

Linked Geographic Area Code :

Function Code : 33201000000

SUPERIOR

Sr. No.	Employee Name	Designation	Designation Code	Position No.	Grade Code	Basic Pay (of Jul. 2018 paysheet)	G.R.P. (as per circular no.GAD/Fstt/2/R Gcel/03 dt.16.05.12 & GAD/Fstt/2/R Gcel/05 dt.17.06.14)	3% of Basic Pay + Grade Pay (Column no.7+8)	New Basic Pay (Column no.7+9)	New Basic + GRP (8+10)	D.A. 160% of (Basic+GRP) 1 (11)*160%	(Quarter allotted) 7.5% H.R.A on Basic for Quarter H.R.A.30% allotted upto 31.08 (No HRA for Quarter allotted from 01.11.08)	TOTAL HRA (13+14)	C.A.	T.A.	Family Planning Allow.	Other Allow.	Non Private Practice Allowance (Supervisory and Subordinate)	For One Month	Total For 12 Months	Children Education Allow. (once in year)	L.T.A.(once in year)	Ex-Gratia (once in year)	Subsidy at 4% for Housing Loan (once in year)	Total	Grand Total		
1	Smt. Wadajkar Vasanti S.	A.M.O.	B153	30081417	B31	19070	5400	740	19810	25210	54454	7563	0	7563	0	1600	650	0	8823.5	98301	1179611	6000	10500	14500	10000	41000	1220611	
2	Vacant 1	A.M.O. (ICDS)	B153	30081418	B31	19070	5400	740	19810	25210	40336	7563	0	7563	0	1600	0	0	0	74709	896508	0	10500	14500	0	25000	921508	
3	Vacant 1	Aux Nurse	C037	30081483	C33	12090	4200	490	12580	16780	26848	5034	0	5034	463	600	0	115	115	0	49840	598080	0	9000	14500	0	23500	621580
4	Vacant 2	Aux Nurse	C037	30081484	C33	12090	4200	490	12580	16780	26848	5034	0	5034	463	600	0	115	115	0	49840	598080	0	9000	14500	0	23500	621580
5	Vacant 3	Aux Nurse	C037	30081485	C33	12090	4200	490	12580	16780	26848	5034	0	5034	463	600	0	115	115	0	49840	598080	0	9000	14500	0	23500	621580
6	Vacant 4	Aux Nurse	C037	30081486	C33	12090	4200	490	12580	16780	26848	5034	0	5034	463	600	0	115	115	0	49840	598080	0	9000	14500	0	23500	621580
7	Shri. Hanchanale Krishna	DSL	C612	30081429	C51	13980	1950	480	14460	16410	26256	4923	0	4923	463	600	210	0	0	0	48862	586344	12000	6750	14500	0	33250	619594
Aggregate Value						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total						100480	29550	3920	104400	133950	228438	40185	0	40185	2315	6200	860	460	460	8824	421232	5054783	18000	63750	101500	10000	193250	5248033
For 12 Month						1205760	354600	47040	1252800	1607400	2741256	482220	0	482220	27780	74400	10320	5520	5520	105888	5054784	5054783	18000	25500	101500	10000	155000	5209784
Total (Rs In 000')						1206	355	48	1253	1608	2742	483	0	483	28	75	11	6	6	106	5055	5055	18	26	102	10	156	5211
38250																												

LABOUR

Sr. No.	Employee Name	Designation	Designation Code	Position No.	Grade Code	Basic Pay (of Jul. 2018 paysheet)	G.R.P. (as per circular no.GAD/Fstt/2/R Gcel/03 dt.16.05.12 & GAD/Fstt/2/R Gcel/05 dt.17.06.14)	3% of Basic Pay + Grade Pay (Column no.7+8)	New Basic Pay (Column no.7+9)	New Basic + GRP (8+10)	D.A. 160% of (Basic+GRP) 1 (11)*160%	(Quarter allotted) 7.5% H.R.A on Basic for Quarter H.R.A.30% allotted upto 31.08 (No HRA for Quarter allotted from 01.11.08)	TOTAL HRA (13+14)	C.A.	T.A.	Family Planning Allow.	Other Allow.	Add.1	For One Month	Total For 12 Months	Children Education Allow. (once in year)	L.T.A.(once in year)	Ex-Gratia (once in year)	Subsidy at 4% for Housing Loan (once in year)	Total	Grand Total		
1	Shri. Navsupte Nitish S.	Labourer	D114	30081457	D25	5860	1800	230	6090	7890	12624	2367	0	2367	0	600	210	115	115	0	23806	285672	0	5250	14500	10000	29750	315422
2	Shri. Patil Bhushan Subhasi	Labourer	D114	30081458	D25	5410	1800	220	5630	7430	11888	2229	0	2229	0	600	0	115	115	0	22262	267144	12000	5250	14500	0	31750	298894
3	Shri. Sabale Sachin Madhukar	Labourer	D114	30081467	D25	5410	1800	220	5630	7430	11888	2229	0	2229	0	600	0	115	115	0	22262	267144	0	5250	14500	0	19750	286894
Aggregate Value						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total						16680	5400	670	17350	22750	36400	6825	0	6825	0	1800	210	345	345	0	68330	819960	12000	15750	43500	10000	81250	901210
For 12 Month						200160	64800	8040	208200	273000	436800	81900	0	81900	0	21600	2520	4140	4140	0	819960	819960	12000	15750	43500	10000	81250	901210
Total (Rs In 000')						201	65	9	209	273	437	82	0	82	0	22	3	5	5	0	820	820	12	7	44	10	73	893
9450																												

Note : 1) Please provide separate worksheet for any other Account Head if not mentioned in above chart.

2) Highlighted columns contain formulae. Do not fill these columns manually.

Note : 1) Please provide separate worksheet for any other Account Head if not mentioned in above chart.

2) Highlighted columns contain formulae. Do not fill these columns manually.

परिशिष्ट 'अ'

Fund Code :

12

Department Code :

Cost Centre Name : L WARD (Disp.)

Linked Geographic Area Name :

Cost Centre Code : 4190470000

Linked Geographic Area Code :

Function Code : 33402010100

SUPERIOR

Sr. No.	Employee Name	Designation	Designation Code	Position No.	Grade Code	Basic Pay (of Inst. 30/18 paysheet)	G.R.P. (as per circular no. G.O./AD/Fest/ 2/G/Gen/II/03 dt.16.05.12 & G.A.D./G/Gen/II/04 dt.17.06.14)		3% of Basic Pay + Grade Pay (Column no.7+8)	New Basic+ GRP (8+10)	D.A. 160% of (Basic+GRP) 1 (11+160%)	(Quarter not affected) H.R.A. 30% of (Basic+GRP) 1 (11+30%)	TOTAL HRA (13+14)	T.A.	Family Planning Allow.	Other Allow.	Non Private Practice Allowance (Supervisory and Subordinating)	Add.I	For One Month	Total For 12 Months	Childern Education Allow. (once in year)			L.T.A.(once in year)	Ex-Gratia (once in year)	Subsidy at 4% for Housing Loan (once in year)	Total	Grand Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	15	19	22	31	32	33	36	37	38	39	40	41	48	49				
								210100104		210100101		210200101		210200102		210200113		210200118		210200199		210200114					210200119	210200105	210100102	210209915
1	Smt. Atre Yogita A.	Medical Officer	B042	30119816	B28	25210	6000	940	26150	32150	69445	9645	9645	1600	650	0	11252.5	0	124742	1496908	12000	10500	14500	0	3700	1533908				
2	Smt. Tambe Rashmi S.	Medical Officer	B042	30119810	B28	33200	6000	1180	34380	40380	87221	12114	12114	1600	0	0	14133	0	155448	1865374	0	10500	14500	0	2500	1890374				
3	Shri. Jagtap Rahul M.	Medical Officer	B042	30119805	B28	22310	6000	850	23160	29160	62986	8748	8748	1600	650	0	10206	0	113350	1360195	12000	10500	14500	0	3700	1397195				
4	Smt. Konde Chetana M.	Medical Officer	B042	30119827	B28	30550	6000	1100	31650	37650	81325	11295	11295	1600	0	0	13177.5	0	145047	1740568	0	10500	14500	0	2500	1765568				
5	Smt. Lavatre Rajshree P.	Medical Officer	B042	30119900	B28	31990	6000	1140	33130	39130	84522	11739	11739	1600	0	0	13695.5	0	150686	1808233	0	10500	14500	0	2500	1833233				
6	Shri. Kutter Bhupesh D.	Medical Officer	B042	30119811	B28	31990	6000	1140	33130	39130	84522	11739	11739	1600	0	0	13695.5	0	150686	1808233	0	10500	14500	0	2500	1833233				
7	Smt. Bhosale Neena S.	Medical Officer	B042	30120009	B28	24300	6000	910	25210	31210	67414	9363	9363	1600	650	0	10923.5	0	121161	1453931	6000	10500	14500	2000	51000	1504931				
8	Vacant I	Medical Officer	B042	30119807	B28	21430	6000	830	22260	28260	61042	8478	8478	1600	0	0	9891	0	109271	131247	0	10500	14500	0	2500	136247				
9	Smt. Kale Rama Avinash	Medical Officer	B042	30119809	B28	23160	6000	880	24040	30040	64886	9012	9012	1600	0	0	10514	0	116052	1392629	12000	10500	14500	0	3700	1429629				
10	Vacant 2	Medical Officer	B042	30119828	B28	23160	6000	880	24040	30040	64886	9012	9012	1600	0	0	10514	0	116052	1392629	0	10500	14500	0	2500	1417629				
11	Smt. Sonawane Yashodhara K. M. O. (DTO)	Medical Officer	B042	30080781	B28	21430	6000	830	22260	28260	61042	8478	8478	1600	650	0	9891	0	109921	1319047	6000	10500	14500	0	3100	1350047				
12	Smt. Ujagare Ujwala U.	Medical Officer	B042	30119808	B28	34630	6000	1220	35850	41850	90397	12555	12555	1600	0	0	14647.5	0	161049	193292	0	10500	14500	0	2500	1957592				
13	Smt. Dhabdhabe Madhuri B.	Medical Officer	B042	30119806	B28	32870	6000	1170	34040	40406	86486	12012	12012	1600	0	0	14014	0	151452	1849829	0	10500	14500	0	2500	1874829				
14	Smt. Ashtekar Vijaya P.	Sr. Medical Officer	B337	30119791	B21	40470	6300	1410	41880	48180	104069	14454	14454	1600	0	0	16863	0	185166	221990	0	10500	14500	0	2500	224690				
15	Shri. Wani Kirankumar M.	Pharmacist	C028	30119857	C17	23360	4200	830	24190	28390	45424	8517	8517	600	0	0	0	0	82931	995172	0	10500	14500	0	2500	1020172				
16	Shri. Hole Lildhar D.	Pharmacist	C028	30119839	C17	22840	4200	820	23660	27860	44576	8358	8358	600	0	0	0	0	81394	976728	0	10500	14500	0	2500	1001728				
17	Smt. Ramdhamne Sushma P.	Pharmacist	C028	30119845	C17	21870	4200	790	22660	26860	42976	8058	8058	600	0	0	0	0	78494	941928	0	10500	14500	0	2500	96629				
18	Shri. Ashokan Manisha P.	Pharmacist	C028	30119840	C17	19410	4200	710	20120	24320	38912	7296	7296	600	0	0	0	0	71128	853536	0	10500	14500	0	2500	878536				
19	Smt. Anchita Devyani B.	Pharmacist	C028	30119842	C17	18140	4200	680	18820	23020	36832	6906	6906	600	0	0	0	0	67358	808296	12000	9750	14500	0	36250	844546				
20	Smt. Yadav Smita S.	Pharmacist	C028	30119829	C17	17380	4200	650	18030	22230	35568	6669	6669	600	210	0	0	0	65277	783324	12000	9750	14500	0	36250	819574				
21	Smt. Bhatkade Rachana R.	Pharmacist	C028	30119849	C17	17070	4200	640	17710	21910	35056	6573	6573	600	210	0	0	0	64349	772188	6000	9750	14500	2000	50250	822438				
22	Shri. Mahajan Jaywant M.	Pharmacist	C028	30119844	C17	12420	2800	460	12880	15680	25088	4704	4704	600	210	0	0	0	46262	553384	6000	6750	14500	0	27250	582634				
23	Shri. Vairaj Pramod M.	Pharmacist	C028	30119843	C17	11120	2800	420	11540	14340	22944	4302	4302	600	0	0	0	0	42186	506232	0	6000	14500	0	20500	526732				
24	Shri. Wagh Laxmikant D.	Pharmacist	C028	30119841	C17	11120	2800	420	11540	14340	22944	4302	4302	600	0	0	0	0	42186	506232	0	6000	14500	0	20500	526732				
25	Smt. Sunafdar Vinay L.	Pharmacist	C028	30119847	C17	9260	2800	370	9630	12430	19888	3729	3729	600	0	0	0	0	36647	439764	0	6000	14500	0	20500	460264				
26	Smt. Arora Rupali Pramod	Pharmacist	C028	30119848	C17	10400	2800	400	10800	13600	21760	4080	4080	600	0	0	0	0	40040	408040	0	6000	14500	0	20500	500980				
27	Vacant I	Pharmacist	C028	30119846	C17	9260	2800	370	9630	12430	19888	3729	3729	600	0	0	0	0	36647	439764	0	6000	14500	0	20500	460264				
28	Smt. Gaikwad Namrta S.	Lab. Tech.	C368	30119885	C17	13980	4200	550	14530	18730	29968	5619	5619	600	210	0	0	0	55127	661524	6000	9000	14500	0	29500	691024				
29	Shri. Thakare Jagdish D.	Lab. Tech.	C368	30119886	C17	12430	4200	500	12930	17130	27408	5139	5139	600	0	0	0	0	50277	603324	0	9000	14500	0	23500	626824				
30	Smt. Mhashelkar Swara S.	Lab. Tech.	C368	30119892	C17	12450	4200	500	12950	17150	27440	5145	5145	600	0	0	0	0	50335	604020	0	9000	14500	0	23500	627520				
31	Smt. Suryavanshi Padmavti P.	Lab. Tech.	C368	30119884	C17	11940	4200	490	12430	16630	26068	4989	4989	600	210	0	0	0	49037	588444	0	90000	14500	0	104500	692944				
32	Smt. Sanuja Raju	Part Time Dentist	C028	30119831		15000		450	15450	15450	24720	4635	4635	0	0	0	0	0	44805	537660	0	0	0	0	0	537660				
Aggregate Value						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500000	500000				
Total						666150	147300	24530	690860	837980	161824	251394	251394	32600	3650	0	173418	0	2917284	4E+007	90000	372000	449500	40000	595150	4E+007				
For 12 Month						7993800	1767600	294360	8288160	10055760	19418904	3016728	3016728	391200	43800	0	2081016	0	35007408	35007405	90000	148800	449500	40000	5728300	40735708				
Total (Rs In '000')						7994	1768	295	8289	10056	19419	3017	3017	392	44	0	2082	0	31118	35008	90	149	450	40	5729	36847				

LABOUR

Sr. No.	Employee Name	Designation	Designation Code	Position No.	Grade Code	Basic Pay (of Jan. 2018 paysheet)	G.R.P. (as per circular no. G.A.D./Festt/2/G/Gen/II/03 dt.16.05.12 & G.A.D./Festt/R Gen/19/2 dt.17.06.14	3% of Basic Pay + Grade Pay (Column no.7+8)	New Basic Pay (7+9)	New Basic+ GRP (8+10)	D.A. 160% of Basic+GRP 1 (11)*160%	(Greater of H.R.A.30% of Basic+GRP 1 (11)*30%)	TOTAL HRA (13+14)	T.A.	Family Planning Allow.	Other Allow.	Addl.1	Addl.2	For One Month	Total for 12 Months	Childern Education Allow. (ance in year)	I.T.A.(one in year)	Ex-Gratia (ance in year)	Subsidy at % for Housing Loan (ance in year)	Total	Grand Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	15	19	22	31	32	33	36	37	38	39	40	41	48	49	
						210100204		210100201		210200201		210200202		210200213		210200218		210200299				210200219	210200205	210100202	210200995		
1	Shri. Bhokte Namdeo Ganubhai	Dresser	D045	30119906	D21	13190	1900	460	13650	15550	24880	4665	4665	600	0	380	0	0	46075	552900	0	6750	14500	0	21250	574150	
2	Shri. Panse Shashikant Govind	Dresser	D045	30119907	D21	12750	1900	440	13190	15090	24144	4527	4527	600	0	380	0	0	44741	536892	0	6000	14500	0	20500	557929	
3	Shri. Madane Tatoba Bapu	Dresser	D045	30119924	D21	13050	1900	450	13500	15400	24640	4620	4620	600	0	380	0	0	45640	547680	6000	6750	14500	15000	42250	589930	
4	Shri. Ramraje Mahanand Shankar	Dresser	D045	30119908	D21	13020	1900	450	13470	15370	24592	4611	4611	600	0	380	0	0	45553	546636	0	6750	14500	0	21250	567886	
5	Shri. Padelkar prasad Gajanan	Dresser	D045	30119905	D21	11050	1900	390	11440	13340	21344	4002	4002	600	0	380	0	0	39666	475992	0	6000	14500	0	20500	496492	
6	Shri. Kekare Namdeo Kisan	Dresser	D045	30119909	D21	11030	1900	390	11420	13320	21312	3996	3996	600	210	380	0	0	39818	477816	12000	6000	14500	0	32500	510316	
7	Shri. Khaire Dayanand Maruti	Dresser	D045	30119918	D21	9910	1900	360	10270	12170	19472	3651	3651	600	0	380	0	0	36273	435276	0	6000	14500	0	20500	455776	
8	Shri. Jadhav Ravindra Dhanaji	Dresser	D045	30119901	D21	12550	1900	440	12990	14890	23824	4467	4467	600	210	380	0	0	44371	532452	0	6000	14500	0	20500	552952	
9	Shri. Shedge Mansing Jaysing	Dresser	D045	30119902	D21	13560	1900	470	14030	15930	25488	4779	4779	600	0	380	0	0	47177	566124	0	6750	14500	0	21250	587374	
10	Shri. Ranim Rajendra Tanaji	Dresser	D045	30119903	D21	7660	1900	290	7950	9850	15760	2955	2955	600	0	380	0	0	29545	354540	0	5250	14500	0	19750	374290	
11	Shri. Date Prakash Dhondu	Dresser	D045	30119940	D21	11440	1900	410	11850	13750	22000	4125	4125	600	0	380	0	0	40855	490260	6000	6000	14500	0	26500	516760	
12	Shri. Nawale Suresh Mangaji	Dresser	D045	30119904	D21	7670	1900	290	7960	9860	15776	2958	2958	600	210	380	0	0	29784	357408	6000	5250	14500	0	25750	383158	
13	Shri. Gaikwad Ravikant Shankar	Labour	D114	30119952	D25	13660	1800	470	14130	15930	25488	4779	4779	600	0	115	0	0	46912	562944	0	6750	14500	0	21250	589419	
14	Shri. Kadam Prakash Dattaram	Labour	D114	30119947	D25	12850	1800	440	13290	15090	24144	4527	4527	600	0	115	0	0	44476	533712	0	6000	14500	0	20500	554212	
15	Shri. Bhoir Satish Kamlikar	Labour	D114	30119951	D25	6580	1800	260	6840	8640	13824	2592	2592	600	210	115	0	0	25981	311772	0	5250	14500	0	19750	331522	
16	Shri. Chaudhari Deepak Jagannath	Labour	D114	30119945	D25	12720	1800	440	13160	14960	23936	4488	4488	600	0	115	0	0	40499	529188	0	6000	14500	0	20500	549688	
17	Vacant 1	Labour	D114	30119964	D25	5200	1800	210	5410	7210	11536	2163	2163	600	0	115	0	0	21624	259488	0	5250	14500	0	19750	279238	
18	Shri. Patil Yogenh Namdeo	Labour	D114	30119948	D25	7940	1800	300	8240	10040	16064	3012	3012	600	210	115	0	0	30041	360492	6000	5250	14500	15000	40750	401242	
19	Shri. Walmiki Pradeep Karmvir	Labour	D114	30119953	D25	7100	1800	270	7370	9170	14672	2751	2751	600	0	115	0	0	27308	327696	0	5250	14500	0	19750	347446	
20	Shri. Ghane Manuji Pandurang	Labour	D114	30119950	D25	6580	1800	260	6840	8640	13824	2592	2592	600	0	115	0	0	25771	309252	0	5250	14500	0	19750	329002	
21	Shri. Sontakke Ranjeet Aryabhanu	Labour	D114	30119949	D25	6330	1800	250	6580	8380	13408	2514	2514	600	0	115	0	0	25017	300204	12000	5250	14500	0	31750	313954	
22	Shri. Khude Swapn Kisan	Labour	D114	30119944	D25	6330	1800	250	6580	8380	13408	2514	2514	600	0	305	0	0	25207	302484	0	5250	14500	0	19750	322234	
23	Shri. Patil Rajendra Dattaram	Labour	D114	30119946	D25	12730	1800	440	13170	14970	23952	4491	4491	600	0	115	0	0	44128	529536	0	6000	14500	0	20500	550036	
24	Vacant 2	Labour	D114	30119983	D25	6580	1800	260	6840	8640	13824	2592	2592	600	0	115	0	0	25771	309252	0	5250	14500	0	19750	329002	
25	Shri. Ubale Vikram Buwa	Sweeper	D107	30119985	D25	7650	1800	290	7940	9740	15584	2922	2922	600	0	605	0	0	26529	318348	0	6000	14500	0	20500	338848	
26	Vacant 1	Sweeper	D107	30119986	D25	7650	1800	290	7940	9740	15584	2922	2922	600	0	415	0	0	29261	351132	0	5250	14500	0	19750	370882	
27	Smt. Nahim Kanku Mohan	Sweeper	D107	30119990	D25	8240	1800	310	8550	10350	16560	3105	3105	600	0	455	0	0	31070	372840	0	5250	14500	0	19750	392590	
28	Smt. Jadhav Sabawa Shettappa	Sweeper	D107	30119987	D25	7650	1800	290	7940	9740	15584	2922	2922	600	0	415	0	0	29261	351132	0	5250	14500	0	19750	370882	
29	Smt. Solanki Ramila Laxman	Sweeper	D107	30119989	D25	7650	1800	290	7940	9740	15584	2922	2922	600	0	415	0	0	29261	351132	0	5250	14500	0	19750	370882	
30	Smt. Padaya Jasu Manoj	Sweeper	D107	30119991	D25	7370	1800	280	7650	9450	15120	2835	2835	600	0	415	0	0	28420	341040	6000	5250	14500	0	20500	366790	
31	Shri. Phadeyan Dhanesh Walji	Sweeper	D107	30119996	D25	5580	1800	210	5790	7090	11344	2127	2127	600	210	415	0	0	21786	261432	0	5250	14500	0	19750	281182	
32	Vacant	PT Labour	30120000	5000	0	0	5000	0	0	5000	0	0	0	0	0	0	0	0	5000	60000	0	5250	0	0	5250	65250	

10 of 10

परिणाम

Fund Code :

12

Department Code :

47

Cost Centre Name : L WARD (Health)

Linked Geographic Area Name : LWARD

Cost Centre Code : 4190470000

Linked Geographic Area Code : 4190

Function Code : 33101000000

SUPERIOR

Sr. No.	Employee Name	Designation	Designation Code	Position No.	Grade Code	Basic Pay (of Jul. 2018 paysheet)	G.R.P. (as per circular no.GAD/Fstt 2/RGcel/03 dt.16.05.12 & GAD/Fstt/2/R Gcel/05 dt.17.06.14	% of Basic Pay + Grade Pay (Column no.7+8)	New Basic Pay (7+9)	New Basic + GRP (8+10)	D.A. 160% of (Basic+GRP) 1 (11)*160%	(Quarter not allotted) H.R.A.30% of (Basic+GRP) 1 (11)*30%	TOTAL HRA (13+14)	I.A.	Family Planning Allow.	For One Month	Total For 12 Months	Children Education Allow. (once in year)	I.T.A.(once in year)	Ex-Gratia (once in year)	Subsidy at 4% for Housing Loan (once in year)	Total	Grand Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	15	19	22	36	37	38	39	40	41	48	49	
						210100104		210100101		210200101		210200102	210200113	210200118		210200119	210200105	210100102	210209915					
1	Shri. Jadhav Jitendra Vasant	M.O.H.	B042	30080620	BI8	33720	6000	1200	34920	40920	88387	12276	12276	1600	650	158155	1897862	12000	10500	14500	0	37000	1934862	
2	Vacant 1	Sr. S.I.	B311	30080625	B37	21530	2800	730	22260	25060	40096	7518	7518	600	0	73274	879288	0	10500	14500	0	25000	904288	
3	Smt. Gorad Akanksha B.	Head Clerk	C005	30080631	C01	22140	4200	800	22940	27140	43424	8142	8142	600	0	79306	951672	0	10500	14500	10000	35000	986672	
4	Shri. Jadhav Ashok K.	S.I.	C085	30080637	C19	17270	2100	590	17860	19960	31936	5988	5988	600	0	58484	701808	0	9750	14500	0	24250	726058	
5	Shri. Patil Sahebrao S.	S.I.	C085	30080638	C19	19010	2100	640	19650	21750	34800	6525	6525	600	0	63675	764100	0	9750	14500	0	24250	788350	
6	Vacant 1	S.I.	C085	30080648	C19	16400	2100	560	16960	19060	30496	5718	5718	600	0	55874	670488	0	9000	14500	0	23500	693988	
7	Shri. Patil Nitin J.	S.I.	C085	30080649	C19	16400	2100	560	16960	19060	30496	5718	5718	600	0	55874	670488	6000	9000	14500	0	29500	699988	
8	Smt. Garase Premlata P.	Clerk	C034	30080658	C27	9780	2000	360	10140	12140	19424	3642	3642	600	210	36016	432192	12000	6000	14500	0	32500	464692	
9	Shri. Sambare Subhash C.	Clerk	C034	30080657	C27	8580	2000	320	8900	10900	17440	3270	3270	600	210	32420	389040	12000	6000	14500	10000	42500	431540	
10	Vacant 1	Clerk	C034	30080659	C27	8580	2000	320	8900	10900	17440	3270	3270	600	0	32210	386520	0	6000	14500	0	20500	407020	
11	Vacant 2	Clerk	C034	30080660	C27	8540	2000	320	8860	10860	17376	3258	3258	600	0	32094	385128	0	6000	14500	0	20500	405628	
12	Smt. Chaudhari Priya R.	Clerk	C034	30080679	C27	8540	2000	320	8860	10860	17376	3258	3258	600	210	32304	387648	6000	6000	14500	0	26500	414148	
Aggregate Value						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500000	500000
Total						190490	31400	6720	197210	228610	388691	68583	68583	8200	1280	709686	8516234	48000	99000	174000	20000	5E+006	1E+007	
For 12 Month						2285880	376800	80640	2366520	2743320	4664292	822996	822996	98400	15360	8516232	8516234	48000	39600	174000	20000	5281600	13797832	
Total (Rs In 000'')						2286	377	81	2367	2744	4665	823	823	99	16	8517	8517	48	40	174	20	5282	13799	
						2285880	376800	80640	2366520	2743320	4664292	822996	822996	98400	15360	8516232	8516234	48000	99000	174000	20000	5341000	13857234	
						0	0	0	0	0	0	0	0	0	0	0	0	59400	0	0	0	59400	59402	
						2286	377	81	2367	2744	4665	823	823	99	16	8517	8517	48	49	174	20	5341	138588	
						0	0	0	0	0	0	0	0	0	0	0	0	59	0	0	0	59	59	

LABOUR																							
Sr. No.	Employee Name	Designation	Designation Code	Position No.	Grade Code	Basic Pay (of Jul. 2018 paysheet)	G.R.P. (as per circular no.GAD/Fstt 2/RGcel/03 dt.16.05.12 & GAD/Fstt/2/R Gcel/05 dt.17.06.14	% of Basic Pay + Grade Pay (Column no.7+8)	New Basic Pay (7+9)	New Basic + GRP (8+10)	D.A. 160% of (Basic+GRP) 1 (11)*160%	(Quarter not allotted) H.R.A.30% of (Basic+GRP) 1 (11)*30%	TOTAL HRA (13+14)	I.A.	Family Planning Allow.	For One Month	Total For 12 Months	Children Education Allow. (once in year)	I.T.A.(once in year)	Ex-Gratia (once in year)	Subsidy at 4% for Housing Loan (once in year)	Total	Grand Total
1	2	3	4	5	6	7	8	9	10	11	12	13	15	19	22	36	37	38	39	40	41	48	49
						210100204		210100201		210200201		210200202	210200213	210200218		210200219	210200205	210100202	210209915				
1	Shri. Kanade Uttam R.	B.R.K.	C627	30080716	D19	13210	1900	460	13670	15570	24912	4671	4671	600	0	45868	550416	0	6750	14500	10000	31250	581666
2	Vacant 1	B.R.K.	C627	30080728	D19	13210	1900	460	13670	15570	24912	4671	4671	600	0	45868	550416	0	6750	14500	0	21250	571666
3	Vacant 2	B.R.K.	C627	30080729	D19	11890	1900	420	12310	14210	22736	4263	4263	600	0	41924	503088	0	6000	14500	0	20500	523588
4	Shri. Gaware Prashant G.	B.R.K.	C627	30080730	D19	11890	1900	420	12310	14210	22736	4263	4263	600	210	42134	505608	12000	6000	14500	10000	42500	548108
5	Shri. Jadhav Santosh J.	PEON	D090	30080694	D23	12220	1850	430	12650	14500	23200	4350	4350	600	210	42975	515700	6000	6000	14500	0	26500	542200
6	Shri. Ghag Shashikant S.	LABOURER	D114	30080705	D25	11720	1800	410	12130	13930	22288	4179	4179	600	0	41112	493344	0	6000	14500	0	20500	513844
7	Shri. Bane Sushant M.	LABOURER	D114	30080706	D25	7650	1800	290	7940	9740	15584	2922	2922	600	210	29171	350052	6000	5250	14500	0	25750	375802
8	Shri. Magre Sandesh R.	LABOURER	D114	30080707	D25	5380	1300	210	5590	6890	11024	0	0	600	0	18514	222168	0	5250	14500	0	19750	241918
Aggregate Value						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total						87170	14350	3100	90270	104620	167392	29319	29319	4800	630	307566	3690792	24000	48000	116000	20000	208000	3898792
For 12 Month						1046040	172200	37200	1083240	1255440	2008704	351828	351828	57600	7560	3690792	3690792	24000	48000	116000	20000	208000	3898792
Total (Rs In 000'')						1047	173	38	1084	1256	2009	35											

परिवार 'अ'

Fund Code :

12

Department Code :

Department Code :

Cost Centre Name :

L WARD (Old Kurla Cemetery)

Linked Geographic Area Name :

Linked Geographic Area Name :

Cost Centre Code :

4190473301

Linked Geographic Area Code :

Linked Geographic Area Code :

Function Code :

33601000000

LABOUR

Sr. No.	Employee Name	Designation	Designatio n Code	Position No.	Grade Code	Basic Pay (of Jul. 2018 paysheet)	G.R.P. (as per circular no.GAD/Fstt dt.16.05.12 & GAD/Fstt/12/R Gecl/05 dt.17.06.14	3% of Basic Pay + Circular no.GAD/Fstt dt.16.05.12 & GAD/Fstt/12/R Gecl/05 dt.17.06.14	New Basic Pay (7+9)	New Basic + GRP (8+10)	D.A. 16% of (Basic+GRP) (11)*16%	(Quarter not allotted) H.R.A 30% of (Basic+GRP) (11)*30%	TOTAL HRA (13+14)	T.A.	Family Planning Allow.	Other Allow.	For One Month	Total For 12 Months	Childern Education Allow. (once in year)	L.T.A.(once in year)	Ex-Gratia (once in year)	Subsidy at 4% for Housing Loan (once in year)	Total	Grand Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	15	19	22	23	31	36	37	38	39	40	41	48	49	
							210100104		210100101		210200101		210200102	210200113	210200118	WC	210200199			210200119	210200105	210100102	210200915			
1	Shri. Saitvadekar Ramesh L.	D.R.K.	C630	30085563	D19	12890	1900	450	13340	15240	24384	4572	4572	600	0	115	115	44911	538932	12000	6750	14500	0	33250	572182	
2	Shri. Rasal Ramesh S.	D.R.K.	C630	30085564	D19	12880	1900	450	13330	15230	24368	4569	4569	600	210	115	115	45092	541104	0	6750	14500	15000	36250	577354	
3	Shri. Munde Dnyaneshwar	CEMETERY ATTE.	D464	30085519	D25	6090	1800	240	6330	8130	13008	2439	2439	600	0	115	115	24292	291504	0	5250	14500	0	19750	311254	
4	Shri. Satpute Santosh H.	CEMETERY ATTE.	D464	30085521	D25	6580	1800	260	6840	8640	13824	2592	2592	600	210	115	115	25981	311772	12000	5250	14500	0	31750	343522	
5	Shri. Lad Gopal R.	CEMETERY ATTE.	D464	30085523	D25	7100	1800	270	7370	9170	14672	2751	2751	600	0	115	115	27308	327696	0	5250	14500	0	19750	347446	
6	Shri. Kedar Shieji	CEMETERY ATTE.	D464	30085555	D25	6840	1800	260	7100	8900	14240	2670	2670	600	0	115	115	26525	318300	0	5250	14500	0	19750	338050	
7	Shri. Vavle Mahendra Tatoba	MAU-CUM-SWEEPER	D501	30085517	D25	7370	1800	280	7650	9450	15120	2835	2835	600	210	115	115	28330	339960	12000	5250	14500	0	31750	371710	
Aggregate Value						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	150000	150000
Total						59750	12800	2210	61960	74760	119616	22428	22428	4200	630	805	805	222439	2669268	36000	39750	101500	15000	2E+006	4361518	
For 12 Month						717000	153600	26520	743520	897120	1435392	269136	269136	50400	7560	9660	9660	2669268	2669268	36000	15900	101500	15000	1668400	4337668	
Total (Rs In 000')						717	154	27	744	898	1436	270	270	51	8	10	10	2670	2670	36	16	102	15	1669	4339	
23850																								4361518		

Note : 1) Please provide separate worksheet for any other Account Head if not mentioned in above chart. Note : 1) Please provide separate worksheet for any other Account Head if not mentioned in above chart.
 2) Highlighted columns contain formulae. Do not fill these columns manually. 2) Highlighted columns contain formulae. Do not fill these columns manually.

परिशिष्ट 'अ'

Fund Code :

12

Department Code :

Cost Centre Name :

L WARD (Chunabhatti Cemetery)

Linked Geographic Area Name :

Cost Centre Code :

4190473302

Linked Geographic Area Code :

Function Code:

33601000000

LABOUR

MUNICIPAL CORPORATION OF GREATER MUMBAI
परिशिष्ट कृ

Department Name : L Ward

Department Code : 47

Sr No.	Post Name	Total Post			Filed Post			Vacant Post								
		Sch. Post	Non. Sch Post	Total	Sch. Post	Non. Sch Post	Total	Total Vacant Post	Sch Post		Non Sch Post		Non. Sch Post Below 3 Yrs	Non. Sch Post More Than 3 Yrs	Total Below 3 yrs	Total More Than 3 yrs
									Total Vacant Sch Post	Sch. Post below 3 yrs	Sch. Post More Than 3 yrs	Total Vacant Non Sch Post				
1	Sr. Medical Officer	1	0	1	1	0	1	0	0	0	0	0	0	0	0	0
2	Medical Officer	9	2	11	9	2	11	0	0	0	0	0	0	0	0	0
3	Medical Officer LR	1	0	1	0	0	0	1	1	1	0	0	0	0	1	0
4	District TB Officer	0	1	1	0	1	1	0	0	0	0	0	0	0	0	0
5	Medical Officer of Health	1	0	1	1	0	1	0	0	0	0	0	0	0	0	0
6	A.M.O.	1	0	1	1	0	1	0	0	0	0	0	0	0	0	0
7	A.M.O. (ICDS)	1	0	1	0	0	0	1	1	0	1	0	0	0	0	1
8	Part Time Dentist	1	0	1	1	0	1	0	0	0	0	0	0	0	0	0
9	Aux. Nurse	4	0	4	0	0	0	4	4	0	4	0	0	0	0	4
10	Pharmacist	11	1	12	11	1	12	0	0	0	0	0	0	0	0	0
11	Pharmacist LR	1	0	1	1	0	1	0	0	0	0	0	0	0	0	0
12	Lab. Technician	4	0	4	4	0	4	0	0	0	0	0	0	0	0	0
13	Head Clerk	1	0	1	1	0	1	0	0	1	0	0	0	0	1	0
14	Sr. Sanitary Inspector	1	0	1	0	0	0	1	1	1	0	0	0	0	1	0
15	Sanitary Inspector	4	0	4	3	0	3	1	1	1	0	0	0	0	1	0
16	Clerk	5	0	5	3	0	3	2	2	2	0	0	0	0	2	0
17	D.S.I.	1	0	1	1	0	1	0	0	0	0	0	0	0	0	0
18	Birth Reg. Kar	4	0	4	2	0	2	2	2	2	0	0	0	0	2	0
19	Death Reg. Kar	5	0	5	4	0	4	1	1	1	0	0	0	0	1	0
20	Dresser	11	1	12	11	1	12	0	0	0	0	0	0	0	0	0
21	Peon	1	0	1	1	0	1	0	0	0	0	0	0	0	0	0
22	Labour	17	1	18	17	1	18	0	0	0	0	0	0	0	0	0
23	Sweeper	7	0	7	6	0	6	1	1	1	0	0	0	0	1	0
24	Cemetery Att.	8	0	8	7	0	7	1	1	1	0	0	0	0	1	0
25	Mali-cum-Sweeper	1	0	1	1	0	1	0	0	0	0	0	0	0	0	0
26	PT Labour	1	0	1	0	0	0	1	1	0	0	0	0	0	0	0
Total		102	6	108	86	6	92	16	16	11	5	0	0	0	11	5

Department Name : L Ward

Department Code : 47

Function Code :- 33402010100

		Total Post			Filed Post			Vacant Post								
		Sch. Post	Non. Sch Post	Total	Sch. Post	Non. Sch Post	Total	Total Vacant Post	Total Vacant Sch Post	Sch. Post below 3 yrs	Sch. Post More Than 3 yrs	Total Vacant Non Sch Post	Non. Sch Post Below 3 Yrs	Non. Sch Post More Than 3 Yrs	Total Below 3 yrs	Total More Than 3 yrs
Sr No.	Post Name	Sch. Post	Non. Sch Post	Total	Sch. Post	Non. Sch Post	Total	Total Vacant Post	Total Vacant Sch Post	Sch. Post below 3 yrs	Sch. Post More Than 3 yrs	Total Vacant Non Sch Post	Non. Sch Post Below 3 Yrs	Non. Sch Post More Than 3 Yrs	Total Below 3 yrs	Total More Than 3 yrs
1	Sr. Medical Officer	1	0	1	1	0	1	0	0	0	0	0	0	0	0	0
2	Medical Officer	9	2	11	9	2	11	0	0	0	0	0	0	0	0	0
3	Medical Officer LR	1	0	1	0	0	0	1	1	1	0	0	0	0	1	0
4	District TB Officer	0	1	1	0	1	1	0	0	0	0	0	0	0	0	0
5	Pharmacist	11	1	12	11	1	12	0	0	0	0	0	0	0	0	0
6	Pharmacist LR	1	0	1	1	0	1	0	0	0	0	0	0	0	0	0
7	Lab. Technician	4	0	4	4	0	4	0	0	0	0	0	0	0	0	0
8	Dresser	11	1	12	11	1	12	0	0	0	0	0	0	0	0	0
9	Sweeper	7	0	7	6	0	6	1	1	1	0	0	0	0	1	0
10	Labour	11	1	12	11	1	12	0	0	0	0	0	0	0	0	0
11	Part Time Dentist	1	0	1	1	0	1	0	0	0	0	0	0	0	0	0
	PT Labour	1	0	1	0	0	0	1	1	0	1	0	0	0	0	1
	Total	58	6	64	55	6	61	3	3	2	1	0	0	0	2	1

Function Code :- 33101000000

		Total Post			Filed Post			Vacant Post								
		Sch. Post	Non. Sch Post	Total	Sch. Post	Non. Sch Post	Total	Total Vacant Post	Total Vacant Sch Post	Sch. Post below 3 yrs	Sch. Post More Than 3 yrs	Total Vacant Non Sch Post	Non. Sch Post Below 3 Yrs	Non. Sch Post More Than 3 Yrs	Total Below 3 yrs	Total More Than 3 yrs
Sr No.	Post Name	Sch. Post	Non. Sch Post	Total	Sch. Post	Non. Sch Post	Total	Total Vacant Post	Total Vacant Sch Post	Sch. Post below 3 yrs	Sch. Post More Than 3 yrs	Total Vacant Non Sch Post	Non. Sch Post Below 3 Yrs	Non. Sch Post More Than 3 Yrs	Total Below 3 yrs	Total More Than 3 yrs
1	Medical Officer of Health	1	0	1	1	0	1	0	0	0	0	0	0	0	0	0
2	Sr. Sanitary Inspector	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0
3	Head Clerk	1	0	1	1	0	1	1	1	1	0	0	0	0	1	0
4	Sanitary Inspector	4	0	4	3	0	3	1	1	1	0	0	0	0	1	0
5	Clerk	5	0	5	3	0	3	2	2	2	0	0	0	0	2	0
6	Birth Reg. Kar	4	0	4	2	0	2	2	2	2	0	0	0	0	2	0
7	Peon	1	0	1	1	0	1	0	0	0	0	0	0	0	0	0
8	Labourer	3	0	3	3	0	3	0	0	0	0	0	0	0	0	0
	Total	20	0	20	14	0	14	6	6	6	0	0	0	0	6	0

Function Code :- 33201000000

		Total Post			Filed Post			Vacant Post								
		Sch. Post	Non. Sch Post	Total	Sch. Post	Non. Sch Post	Total	Total Vacant Post	Total Vacant Sch Post	Sch. Post below 3 yrs	Sch. Post More Than 3 yrs	Total Vacant Non Sch Post	Non. Sch Post Below 3 Yrs	Non. Sch Post More Than 3 Yrs	Total Below 3 yrs	Total More Than 3 yrs
Sr No.	Post Name	Sch. Post	Non. Sch Post	Total	Sch. Post	Non. Sch Post	Total	Total Vacant Post	Total Vacant Sch Post	Sch. Post below 3 yrs	Sch. Post More Than 3 yrs	Total Vacant Non Sch Post	Non. Sch Post Below 3 Yrs	Non. Sch Post More Than 3 Yrs	Total Below 3 yrs	Total More Than 3 yrs
	A.M.O.	1	0	1	1	0	1	0	0	0	0	0	0	0	0	0
1	A.M.O. (ICDS)	1	0	1	0	0	0	1	1	0	1	0	0	0	0	1
2	Aux. Nurse	4	0	4	0	0	0	4	4	0	4	0	0	0	0	4
3	D.S.I.	1	0	1	1	0	1	0	0	0	0	0	0	0	0	0
4	Labour	3	0	3	3	0	3	0	0	0	0	0	0	0	0	0
	Total	10	0	10	5	0	5	5	5	0	5	0	0	0	0	5

Function Code :- 33601000000

		Total Post			Filed Post			Vacant Post								
		Sch. Post	Non. Sch Post	Total	Sch. Post	Non. Sch Post	Total	Total Vacant Post	Total Vacant Sch Post	Sch. Post below 3 yrs	Sch. Post More Than 3 yrs	Total Vacant Non Sch Post	Non. Sch Post Below 3 Yrs	Non. Sch Post More Than 3 Yrs	Total Below 3 yrs	Total More Than 3 yrs
Sr No.	Post Name	Sch. Post	Non. Sch Post	Total	Sch. Post	Non. Sch Post	Total	Total Vacant Post	Total Vacant Sch Post	Sch. Post below 3 yrs	Sch. Post More Than 3 yrs	Total Vacant Non Sch Post	Non. Sch Post Below 3 Yrs	Non. Sch Post More Than 3 Yrs	Total Below 3 yrs	Total More Than 3 yrs
1	Death Reg. Kar	5	0	5	4	0	4	1	1	1	0	0	0	0	1	0
2	Cemetery Att.	8	0	8	7	0	7	1	1	1	0	0	0	0	1	0
3	Mali-cum-Sweeper	1	0	1	1	0	1	0	0	0	0	0	0	0	0	0
	Total	14	0	14	12	0	12	2	2	2	0	0	0	0	2	0

Section 4(1)(b)(xii)

Manner of execution of subsidy program in the office of Administrative Officer at L Ward

-----Nil-----

Section 4(1)(b)(xiii)

Particulars of recipients of concessions, permits or authorizations granted in the office of Administrative Officer L Ward

-----Nil-----

Section 4(1)(b)(xiv)

Details of information available in electronic form in the office of Administrative Officer at L Ward

SR.NO	Type of Documents file/Register	Sub Topic	In which Electronic Format it is kept	Person in Charge
1	Nil	Nil	Nil	Nil

Section 4(1)(b)(xv)

Particulars of facilities available for citizen for obtaining information in the office of Administrative Officer at L Ward.

Types of facilities-

- Information about facilities for inspection of record

SR.NO	Type of Facility	Timings	Procedure	Location	Peron in Charge
1.	Inspection of Record	3.00 p.m. to 5.00 p.m on Tuesday and Thursday (except holidays) with prior appointment only.	For inspection of records no fee for first hour will be charged, however fee of Rs.5/- for each 15 minutes or fraction thereof will be charged thereafter.	Office Administrative officer Department, 3rd Floor, L ward office, Kurla, Mumbai- 70	Administrative officer L Ward.

Section 4(1)(b)(xvi)

Details of Public Information Officer/APIOs/Appellate authority in the jurisdiction of (public authority) in the office of Administrative officer at L Ward

PIO

A

Sr. no	Name of PIO	Designation	Jurisdiction as PIO under RTI	Address Ph. No.	E-mail id for purpose of RTI	Appellate authority
1	Smt Pratibha Gopalkrishna Jere	Administrative officer	L Ward	Office of Administrative officer L Ward, 3 rd Floor, L Ward Office Building, S.G.Barve Marg, Kurla West Mumbai – 400070 Ph. No.26505103 Ext.302	adminofficer.01.l@mcgm.gov.in	Shri. Valanju Manish Radhakrishna Assistant commissioner L Ward,, 1 st Floor, L Ward Office Building, S.G.Barve Marg, Kurla West Mumbai – 400070 Ph. No.26505103 Ext.111

APIO s

B

Sr.no	Name of APIO	Designation	Jurisdiction as APIO under RTI	Address/ ph. No.
	N.A.			

Appellate authority

C

Sr.no	Name of Appellate authority	Designation	Jurisdiction as Appellate authority	PIO reporting	E-mail id for purpose of RTI
1.	Shri. Valanju Manish Radhakrishna	Assistant commissioner	L Ward	Administrative officer	adminofficer.01.l@mcgm.gov.in

